

HTA Board Update GLOBAL MCI SALES October 2022

New Citywide Bookings

NEW CITYWIDE BOOKINGS	EVENT DATE	ATTENDEES	TOTAL ROOM NIGHTS	EEI
Applied Materials	Nov. 22-Dec. 3, 2023	1,000	6,210	\$11.8 M
International Conference Machine Learning	July 22-Aug. 1, 2023	9,000	13,040	\$57.2 M
TOTAL *License Agreements signed October 2022		10,000	19,250	\$69.0 M

Tentative Citywide Events

TENTATIVE GROUP BOOKINGS	YEAR	ATTENDEES	TOTAL ROOM NIGHTS	EEI
1	2024	6,000	12,536	\$36.1 M
1	2026	4,500	4,967	\$27.0 M
1	2027	18,000	42,200	\$144.3M
Total 3		28,500	59,703	\$207 M

IMEX AMERICA 2022

October 9 – 13, 2022 Las Vegas

- Largest MCI trade show in the U.S.
- Show attendance: 12,000 (vs. 13,500 in 2019)
- Meet Hawai'i booth: 26 Hawai'i MCI suppliers
- Customer appointments: 601 (vs. 776 in 2019)
- 3 Citywide customer appointments for business in 2024, 2026 & 2027
- Single property appointments with customers researching 2023 and 2024 programs for Hawai'i
- Strong Oceania attendance; Meet Hawai'i Asia/Oceania Team had appointments with international customers

