Hawai'i Convention Center Local Sales & Marketing Update Short Term Events & Meetings (12-13 months out)



Recent Events @ Hawai'i Convention Center

- Association for Asian Studies (Citywide), March 24-27, (3,200 attendees)
- Hawai'i Hotel & Restaurant Show, March 30-31 (2,000 attendees)
- UH College of Engineering Annual Banquet, April 14 (800 attendees)









Definite Local Bookings (FY22)

Month	# of Definite Bookings
April 2022	18
May 2022	14
June 2022	14



Tentative Local Bookings for Next 3 Months

Start Date	End Date	Event Name	Forecast Attendance
		Hawaiian Republican Party Convention	
05/14/22	05/14/22	and Banquet	350
06/06/22	06/07/22	HTJ Japan Summit	250
07/15/22	07/20/22	PSI Seminars	100
07/00/00		Hawaii Home Buyers & Remodeling	4 000
07/29/22	07/30/22	Expo 2022	1,000
07/29/22	07/31/22	Aloha Region Friendship Tournament	2,000
07/30/22	07/30/22	Na Hoku Hanohano Awards	1,000



Upcoming Public Events

- Hawai'i Prayer Breakfast (April 29), 1,000 attendees
- MRS Spring Meeting 2022 (May 6-13), 4000 attendees (CW)
- Damien Memorial School Commencement (May 20), 1500 attendees
- James Campbell High School Graduation (May 21), 2100 attendees
- Hawaii Technology Academy Commencement, (May 25), 1600 attendees
- Jump Dance Convention 2022 (May 27-29), 1500 attendees (CW)



Advertising/PR



Pacific Business News Q&A Feature





Star Advertiser,
HHRS feature article

1/2 Ad Pacific Business News

Upcoming placement dates: May 13 and 27



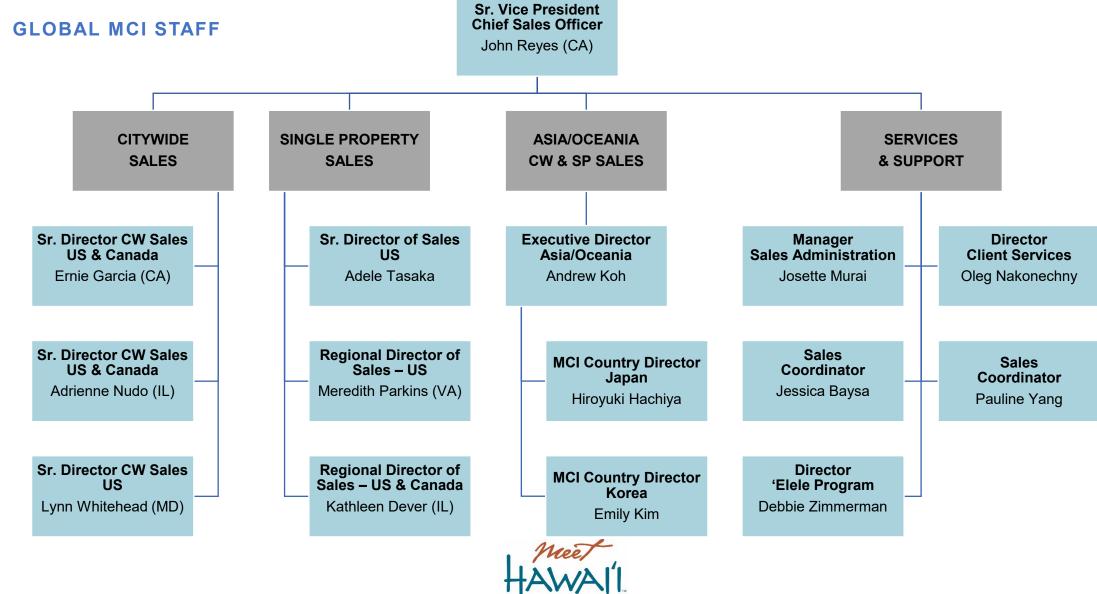
HTA BRANDING STANDING COMMITTEE GLOBAL MCI INITIATIVES Wednesday April 27, 2022

John Reyes

Senior Vice President

Chief MCI Sales Officer





PRIORITIES & ACTIVITIES



PRIORITY 1: BOOK SHORT-TERM CITYWIDE BOOKINGS 2023 - 2026

Meet Hawai'i priority is to book short-term citywide groups 2023 – 2026 and optimize placement of high value citywide events for 2027 and beyond.

Short-term Citywide Groups (2023 – 2026)

Meet Hawai'i has a list of high value citywide customers already being targeted by our citywide sales team to fill short-term (2023-2026) booking opportunities for the Hawai'i Convention Center.

- Focus on Midwest and East Coast accounts where Meet Hawaii has two veteran citywide sellers remotely located in Chicago and greater Washington DC area.
- Focus on Corporate Groups booking window one year to three-year window
- Oceania/Japan: Meet Hawaiii has added a Global MCI Team and starting to work on citywide opportunities from Oceania and Japan
- Sports Groups: Meet Hawai'i in partnership with Hawai'i Convention Center are working closely to book shortterm sports groups

PRIORTY 2: BOOK LONG-TERM CITYWIDE GROUPS 2027 AND BEYOND

Meet Hawai'i specific target audience for long-term citywide bookings for 2027 and beyond are national associations who plan their annual meetings five plus years out. Meet Hawai'i will also prospect single property event opportunities from these accounts

- US Associations: 11 national association 2027, 2028 and 2031 open dates
- Asia: Large incentive groups 2,500 3,500 pax with group pattern of four to five nights/ Leading Third Parties
- Third-Party Planners: Representing citywide groups, Conference Direct, Maritz Global Events,



SALES ACTIVITIES



SALES ACTIVITIES

- CORPORATE EVENT MANAGEMENT ASSOCIATION APRIL
 3 APRIL 6, 2022
- CVENT CONNECT APRIL 11 APRIL 14, 2022
- MEETINGS TODAY LIVE APRIL 26 APRIL 29, 2022
- MATERIALS RESEARCH SOCIETY (MRS)
- AMERICAN MEDICAL ASSOCIATION / HAWAI'I MEDICAL ASSOCIATION



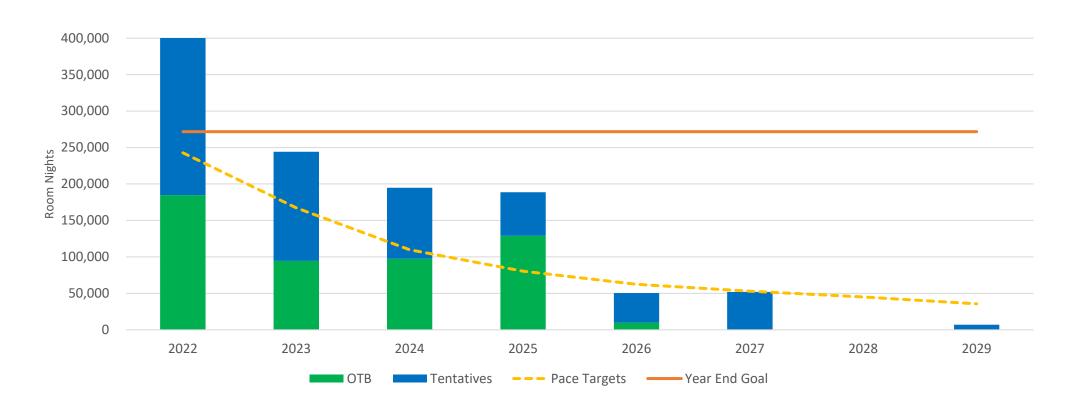


PACE & PRODUCTION



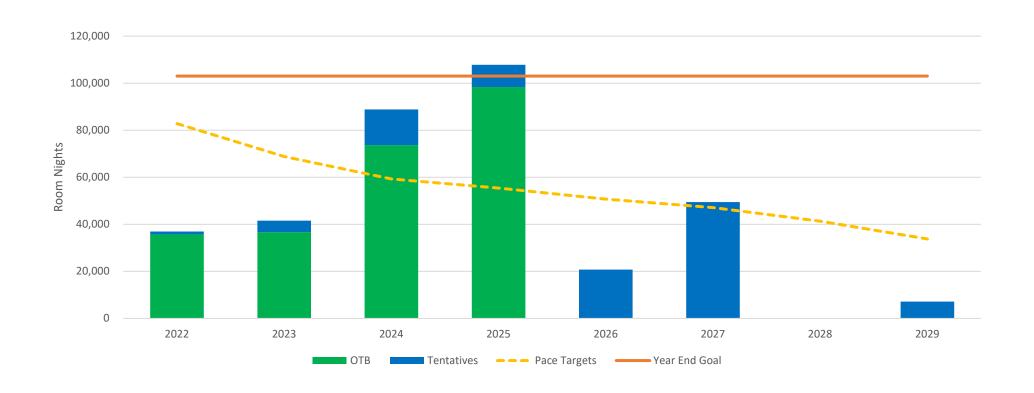
FUTUREPACE HAWAI'I 8 YEAR PACE

(CITYWIDE & SINGLE PROPERTY)





FUTUREPACE CONVENTION CENTER 8 YEAR PACE





CURRENT PRODUCTION VS LAST YEAR

2022 Sales Production	2022 Annual Target	March 22 MTD	March 21 LYMTD	Variance	2022 YTD	2021 LYTD	Variance
Total Citywide Tentative RN	207,750	1,050	28,200	-97%	19,196	33,975	-58%
Total Citywide Definite RN	67,450	7,695	0	Up	7,695	0	Up
Total Single Property Tentative RN	571,900	41,951	49,738	-16%	118,982	107,088	+11%
Total Single Property Definite RN	153,600	8,413	3,722	+126%	9,740	8,319	+17%



CURRENT PRODUCTION VS. 2019

2022 Sales Production	2022 Annual Target	March 22 MTD	March 21 LYMTD	Variance	2022 YTD	2019 LYTD	Variance
Total Citywide Tentative RN	207,750	1,050	28,200	-97%	19,196	9,672	+98%
Total Citywide Definite RN	67,450	7,695	0	Up	7,695	0	Up
Total Single Property Tentative RN	571,900	41,951	49,738	-16%	118,982	151,213	-22%
Total Single Property Definite RN	153,600	8,413	3,722	+126%	9,740	11,778	-18%



ACTIVE TENATIVE HIT LIST (04/13/22)

CY Year	# Tentative Events by Year	Tentative Rooms by Year	Active Close	Definite RN Impact
2022	8	83,066	2	1,950
2023	6	20,394	2	14,000
2024	6	40,565	0	0
2025	4	17,154	2	29,850
2026	5	81,149	4	41,287
2027	4	78,230	1	42,200
2028	2	19,960	0	0
2029	4	68,139	0	
2030	1	29,250	0	0
2033	1	12,470	1	12,470
Total	41	418,007	12	141,757



MAHALO!

