

FY 2023 Draft Budget

Hawaiian Culture	5,600,000	5,600,000
Natural Resources	2,000,000	2,000,000
Community		7,300,000
Community	5,114,000	
Safety and Security	600,000	
Planning	1,521,000	
Research	65,000	
Branding		40,100,000
Branding	36,133,000	
Sports	3,967,000	
Admin, Governance, Payroll		5,000,000
Administrative	993,700	
Governance and Org-	472,383	
Payroll	3,533,917	
Total		60,000,000