

Agenda Items #6-10

Contract Number	Contract Name	Start	End	Current Contract Value	Total Contract Lifetime Value	Actual Spend Through CY October 2022*
17029 S21	USA MMA	10/21/22	3/31/22	\$4,250,000	\$126,184,807	\$12,685,821
21030	Island Chapter Support Services	6/23/21	12/31/22	\$2,400,000	\$2,400,000	1,923,514
21016 S4	Global Support Services	10/21/22	3/28/22	\$750,000	\$2,592,500	1,151,297
21029 S1	Canada MMA	12/10/21	12/31/22	\$800,000	\$800,000	\$532,881
21031 S1	China MMA	12/7/21	12/31/22	\$1,800,000	\$1,800,000	\$686,879

Agenda Item #11

Contract Number	Contract Name	Start	End	Value	Contractor
21038 S1	Community Enrichment Program	6/28/2021	5/31/2023	\$1,950,000	HVCB
21038 S1	Signature Festival & Events	6/28/2021	5/31/2023	\$1,000,000	HVCB
21033	Kūkulu Ola	6/22/21	6/30/2023	\$1,750,000	Hawai'i Community Foundation
21033	Aloha 'Āina	6/22/21	6/30/2023	\$1,750,000	Hawai'i Community Foundation