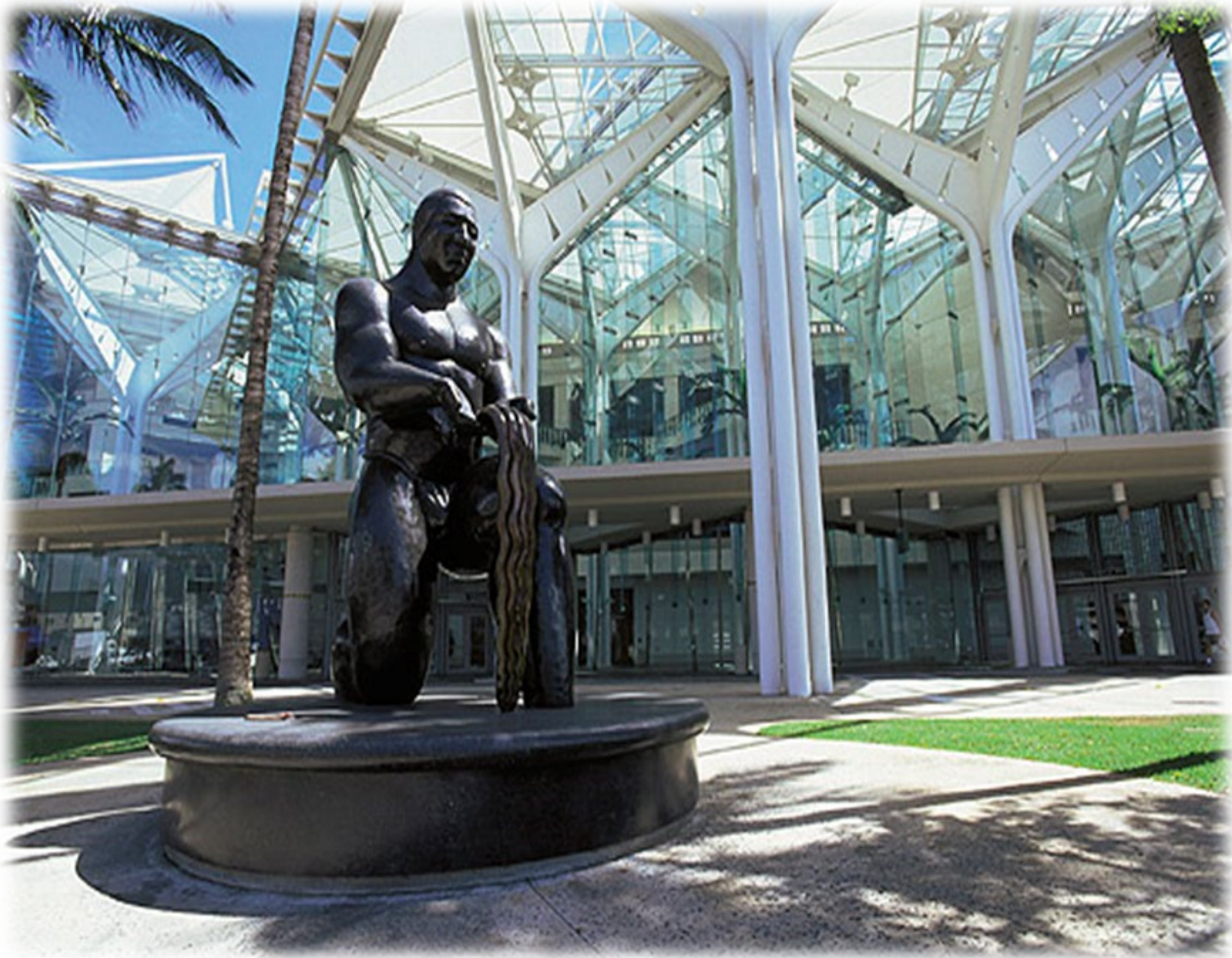


# *Hawai'i Convention Center*



*November 2021  
Update*

# Current Restrictions: Indoor/Outdoor Seated and Interactive Events

Safe Oahu Response Plan

## Reopening of Events



Event Type Status	Number of People	Food & Beverage	Mitigation Plan	Vaccination Requirements	Masking & Spacing
Outdoor Seated Entertainment	50% capacity, maximum of 1000 attendees Starting Nov 3 - No capacity or attendee limit	Water only	Required	100% of attendees must be vaccinated. No testing exemptions allowed.	Masks required. Mingling prohibited.
Indoor Seated Entertainment	50% capacity, maximum of 500 attendees Starting Nov 3 - No capacity or attendee limit	Water only	Required	100% of attendees must be vaccinated. No testing exemptions allowed.	Masks required. Mingling prohibited.
Outdoor Interactive Event	50% capacity, maximum of 150 people (guest & vendors) Starting Nov 3 - Attendee limit increases to 500 Starting Nov 24 - No capacity limit	Food & beverage allowed	Required	100% of attendees must be vaccinated. No testing exemptions allowed.	Masks required. Mingling allowed.
Indoor Interactive Event Beginning Nov 3, 2021	Starting Nov 3 - 50% capacity, maximum of 150 attendees Starting Nov 24 - Attendee limit increases to 300	Food & beverage allowed	Required	100% of attendees must be vaccinated. No testing exemptions allowed.	Masks required. Mingling allowed.

**Seated Entertainment:** This includes events at sports arenas, concert venues, etc. All seating is assigned and no mingling is allowed.

**Interactive Event:** This is a traditional event, with food and beverages, mingling, and interaction between guests.



City and County of Honolulu

For more information, visit [oneoahu.org](http://oneoahu.org).



# *Hawai'i Convention Center*

- COVID-19 unknowns and challenges-variants, surges, restrictions, international market standstill
- Continue to operate in a very fluid environment due to the constant changes in restrictions and how this impacts CW and local events
- Impact to HCC in FY22, cancellations and revenue impact
  - 2 associations - \$238k in lost revenue
  - 2 city-wide corporate event - \$292k in lost revenue
  - 17 local events - \$604k in lost revenue
- Business on the books FY22
  - 42 Definite events, including 4 city-wide events
  - 48 First Option events

# Financial Update

	October YTD Actual	FY 2022 Forecast	FY 2022 Budget	Variance	CY 2019 Actual
Facility Occupancy	19%	20%	20%	-1%	32%
Facility Number of Events	85	160	100	60	238
Facility Gross Revenue	\$1,934,700	\$6,153,800	\$7,701,500	(\$1,547,700)	\$16,866,900
Facility Gross Expenses	\$3,391,200	\$11,590,500	\$13,218,900	\$1,628,400	\$17,649,200
Facility Net Loss	(\$1,456,500)	(\$5,436,700)	(\$5,517,400)	\$80,700	(\$782,300)
S&M Net Expenses	(\$148,700)	(\$533,000)	(\$533,000)	\$0	(\$5,315,00)
HCC Net Loss	(\$1,605,200)	(\$5,969,700)	(\$6,050,400)	\$80,700	(\$6,097,300)

# Major Repairs & Maintenance

## Current and Priority Projects

- ***PM-CM managed projects***

- *Rooftop Terrace Deck, Planning; tba*
- *Stairwell 5 and 6 Repairs; \$325k, FY22*
- *Building Envelope Repairs – Kalakaua Kitchen Wall, 3rd fl Planters, Exterior Building Painting; \$18.7M, FY22*
- *Kitchen Hood Fire System, Control Panel Upgrade; \$1.1M, FY22*
- *Chiller Replacement; \$4.4M, FY22*
- *Ballroom Gutter and Soffit Repairs; \$10.6M, FY22*
- *Parapet Roof Repairs; \$3M, FY22*
- *Ballroom Roof Repairs; \$2M, FY22*
- *House Sound Audio System Upgrade; \$1.3M, FY22*
- *Slate Tile Repairs; \$2.2M, FY22*
- *F&B Refrigerator Replacement; \$320k, FY23*
- *Lobby Water Feature Repairs; \$1.1M, FY24*
- *Ala Wai Waterfall Repairs; \$1.1M, FY24*

- ***HCC managed projects***

- *Security Camera, NVR, Access Control; \$1.8M, target complete FY22*
- *Trellis Renovation; \$5M, target complete FY22*
- *Chill Water Pipe Re-insulation; \$250k, FY22*
- *Air Wall Repairs; \$100k, FY22*
- *Roll-up Door Replacement; \$225k, FY22*
- *Ballroom/Meeting Rm Wallpaper Replacement; \$450k, FY22*
- *Ice Machine Replacement; \$500k, FY22*
- *IT Network Upgrades; \$125k, FY24*
- *Theatre 310 and 320 Furnishing and Seating Upgrade; \$1.25M, FY25*
- *F&B China and Equipment Upgrade; \$3.5M, FY25*

# Major Repairs & Maintenance Projects Completed

- *ADA Lift Replacement, \$72,000*
- *Emergency Generator Repairs, \$32,000*
- *Window Repairs, Vandalism, \$177,000*
- *Banquet Table Purchase, \$85,000*



A close-up photograph of a sailboat's rigging. The image shows a complex network of white ropes and lines. In the foreground, a wooden boom is visible, with a sail partially attached. The background is slightly blurred, showing other boats and green foliage. The text "Mahalo Nui Loa" is overlaid in the center in a white, sans-serif font.

Mahalo Nui Loa