



## CITY & COUNTY OF HONOLULU OVERVIEW

### VISITOR STATISTICS

	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>TOTAL EXPENDITURES (\$mil)</b>	6,302.0	3,973.9	58.6%	5,708.7	NA	8,139.8
<b>VISITOR ARRIVALS</b>	3,594,425	2,388,079	50.5%	3,326,622	1,506,316	6,154,248
<b>PPPD SPENDING (\$)</b>	234.2	202.8	15.5%	212.2	NA	194.6
<b>AVERAGE DAILY CENSUS</b>	98,579	71,779	37.3%	73,693	35,054	114,596

P = Preliminary data. \* year-to-date through September.

Note: 2022 visitor data are preliminary. 2021, 2020 and 2019 visitor data are the final numbers and reflect updated airfare statistics from DIIO Mi Airline database, data from the National Travel and Tourism Office and final passenger counts from Airline Traffic Summary reports.

NA= Annual 2020 visitor spending statistics were not available, as there was no Departure Survey fielding between April through October 2020 due to COVID19 restrictions.

Source: Department of Business, Economic Development and Tourism

### AIR LIFT

	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>HONOLULU</b>						
<b>DOMESTIC SEATS</b>	4,186,116	3,693,961	13.3%	5,121,525	2,484,927	5,025,269
<b>INTERNATIONAL SEATS</b>	884,256	222,079	298.2%	369,576	885,195	3,390,162
<b>TOTAL SEATS</b>	5,070,372	3,916,040	29.5%	5,491,101	3,370,122	8,415,431
<b>DOMESTIC FLIGHTS</b>	18,354	16,500	11.2%	22,767	10,822	26,466
<b>INTERNATIONAL FLIGHTS</b>	3,383	793	326.6%	1,381	3,182	12,867
<b>TOTAL FLIGHTS</b>	21,737	17,293	25.7%	24,148	14,004	39,333

Source: DIIO Mii schedules

### TRANSIENT ACCOMMODATIONS TAX (TAT) TO CITY & COUNTY OF HONOLULU

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>TAT (\$mill)</b>	45.4	45.4	45.4	45.4	45.4	0

### HOTEL PERFORMANCE

O'ahu	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>OCCUPANCY</b>	76.1%	54.3%	21.9%	55.6%	39.2%	84.1%
<b>AVERAGE DAILY RATE</b>	\$264.58	\$217.16	21.8%	\$225.31	\$215.65	\$240.92
<b>REVENUE PER AVAILABLE ROOM</b>	\$201.37	\$117.82	70.9%	\$125.19	\$84.46	\$202.69

\* year-to-date through September.

Source: STR, Inc.

### VACATION RENTAL PERFORMANCE

O'ahu	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>UNIT SUPPLY</b>	1,563,161	1,295,611	20.7%	1,760,930	1,688,693	3,153,310
<b>UNIT OCCUPANCY</b>	67.9%	65.9%	3.0%	63.9%	42.4%	74.9%
<b>UNIT AVERAGE DAILY RATE</b>	\$218.96	\$196.92	11.2%	\$196.83	\$183.88	\$234.85

\* year-to-date through September.