



## KAUA'I COUNTY OVERVIEW

### VISITOR STATISTICS

	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>TOTAL EXPENDITURES (\$mil)</b>	1,655.9	962.0	72.1%	1,404.7	NA	1,909.0
<b>VISITOR ARRIVALS</b>	1,008,065	537,860	87.4%	813,647	330,263	1,370,029
<b>PPPD SPENDING (\$)</b>	209.4	205.4	2.0%	200.5	NA	188.8
<b>AVERAGE DAILY CENSUS</b>	28,960	17,152	68.8%	19,194	8,034	27,695

P = Preliminary data. \* year-to-date through September.

Note: 2022 visitor data are preliminary. 2021, 2020 and 2019 visitor data are the final numbers and reflect updated airfare statistics from DIIO Mi Airline database, data from the National Travel and Tourism Office and final passenger counts from Airline Traffic Summary reports.

NA= Annual 2020 visitor spending statistics were not available, as there was no Departure Survey fielding between April through October 2020 due to COVID19 restrictions.

Source: Department of Business, Economic Development and Tourism

### AIR LIFT

LIHU'E	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>DOMESTIC SEATS</b>	864,617	507,682	70.3%	814,407	308,551	963,145
<b>INTERNATIONAL SEATS</b>	17,052	0	NA	7,308	14,442	35,490
<b>TOTAL SEATS</b>	881,669	507,682	73.7%	821,715	322,993	998,635
<b>DOMESTIC FLIGHTS</b>	4,915	2,821	74.2%	4,562	1,760	5,534
<b>INTERNATIONAL FLIGHTS</b>	98	0	NA	42	83	205
<b>TOTAL FLIGHTS</b>	5,013	2,821	77.7%	4,604	1,843	5,739

Source: DiiO Mii schedules

\* year-to-date through September.

### TRANSIENT ACCOMMODATIONS TAX (TAT) TO KAUA'I COUNTY

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>TAT (\$mill)</b>	14.9	14.9	14.9	14.9	14.9	0

### HOTEL PERFORMANCE

KAUA'I COUNTY	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>OCCUPANCY</b>	78.5%	53.5%	25.0%	58.5%	33.2%	72.8%
<b>AVERAGE DAILY RATE</b>	\$400.46	\$301.91	32.6%	\$324.19	\$264.58	\$282.67
<b>REVENUE PER AVAILABLE ROOM</b>	\$314.27	\$161.55	94.5%	\$189.64	\$87.89	\$205.65

\* year-to-date through September.

Source: STR, Inc.

### VACATION RENTAL PERFORMANCE

KAUA'I COUNTY	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>UNIT SUPPLY</b>	763,958	800,090	-4.5%	1,035,664	877,346	1,323,284
<b>UNIT OCCUPANCY</b>	69.7%	52.2%	33.7%	54.4%	41.5%	75.2%
<b>UNIT AVERAGE DAILY RATE</b>	\$391.44	\$311.25	25.8%	\$318.18	\$297.14	\$376.19

\* year-to-date through September.