



## KAUA'I COUNTY OVERVIEW

### VISITOR STATISTICS

	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>TOTAL EXPENDITURES (\$mil)</b>	1,990.6	1,229.8	61.9%	1,404.7	NA	1,909.0
<b>VISITOR ARRIVALS</b>	1,223,612	712,219	71.8%	813,647	330,263	1,370,029
<b>PPPD SPENDING (\$)</b>	208.8	200.6	4.1%	200.5	NA	188.8
<b>AVERAGE DAILY CENSUS</b>	28,547	18,352	55.6%	19,194	8,034	27,695

P = Preliminary data. \* year-to-date through November.

Note: 2022 visitor data are preliminary. 2021, 2020 and 2019 visitor data are the final numbers and reflect updated airfare statistics from DIIO Mi Airline database, data from the National Travel and Tourism Office and final passenger counts from Airline Traffic Summary reports.

NA= Annual 2020 visitor spending statistics were not available, as there was no Departure Survey fielding between April through October 2020 due to COVID19 restrictions.

Source: Department of Business, Economic Development and Tourism

### AIR LIFT

LĪHU'Ē	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>DOMESTIC SEATS</b>	1,031,028	706,999	45.8%	814,407	308,551	963,145
<b>INTERNATIONAL SEATS</b>	21,054	3,654	NA	7,308	14,442	35,490
<b>TOTAL SEATS</b>	1,052,082	710,653	48.0%	821,715	322,993	998,635
<b>DOMESTIC FLIGHTS</b>	5,863	3,951	48.4%	4,562	1,760	5,534
<b>INTERNATIONAL FLIGHTS</b>	121	21	NA	42	83	205
<b>TOTAL FLIGHTS</b>	5,984	3,972	50.7%	4,604	1,843	5,739

Source: DiiO Mii schedules

\* year-to-date through November.

### TRANSIENT ACCOMMODATIONS TAX (TAT) TO KAUA'I COUNTY

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>TAT (\$mill)</b>	14.9	14.9	14.9	14.9	14.9	0

### HOTEL PERFORMANCE

KAUA'I COUNTY	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>OCCUPANCY</b>	78.2%	56.3%	21.9%	58.5%	33.2%	72.8%
<b>AVERAGE DAILY RATE</b>	\$394.14	\$304.76	29.3%	\$324.19	\$264.58	\$282.67
<b>REVENUE PER AVAILABLE ROOM</b>	\$308.09	\$171.43	79.7%	\$189.64	\$87.89	\$205.65

\* year-to-date through November.

Source: STR, Inc.

### VACATION RENTAL PERFORMANCE

KAUA'I COUNTY	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
<b>UNIT SUPPLY</b>	957,875	962,353	-0.5%	1,035,664	877,346	1,323,284
<b>UNIT OCCUPANCY</b>	66.7%	53.7%	24.2%	54.4%	41.5%	75.2%
<b>UNIT AVERAGE DAILY RATE</b>	\$387.89	\$314.29	23.4%	\$318.18	\$297.14	\$376.19

\* year-to-date through November.