

### Price Sheet Summary

Provide the total price for each of the programs that the Offeror will be developing and administering.

	<b>Program</b>	<b>Contract Period 1</b>	<b>Incremental Funds: Contract Period 1</b>	<b>Contract Period 2</b>	<b>Incremental Funds: Contract Period 2</b>	<b>Total</b>
1	Visitor Education & Post Arrival Marketing and Communication	\$	\$	\$	\$	\$
2	Technical Assistance Capacity building Program	\$	\$	\$	\$	\$
2a	..... <i>Foundational Technical Assistance Program</i>	\$	\$	\$	\$	\$
2b	..... <i>Community Tourism Collaborative – Community Stewardship</i>	\$	\$	\$	\$	\$
2c	..... <i>Community Tourism Collaborative – Community Visitor Experiences</i>	\$	\$	\$	\$	\$
3	Quality Assurance Program	\$	\$	\$	\$	\$
4	Tour Guide Certification Program	\$	\$	\$	\$	\$
5	Management and Administrative Support for HTA's 6 programs	\$	\$	\$	\$	\$
	<b>TOTAL:</b>	\$	\$	\$	\$	\$