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VISITOR SPENDING FOR JANUARY 2022 DECREASED 19.0 PERCENT FROM PRE-PANDEMIC JANUARY 2020

Visitor arrivals for January 2022 down 33.0 percent compared to January 2020

HONOLULU – According to preliminary visitor statistics released by the Department of Business, Economic Development and Tourism (DBEDT), total spending by visitors who came to the islands in January 2022 was \$1.40 billion, compared to \$397.9 million (+251.4%) spent in January 2021.

Prior to the global COVID-19 pandemic and Hawaii's quarantine requirements for travelers, the State of Hawaii achieved record-level visitor expenditures and arrivals in 2019 through February 2020. January 2022 visitor spending was lower compared to \$1.73 billion (-19.0%) spent in January 2020 and \$1.62 billion (-13.5%) reported for January 2019.

A total of 574,183 visitors came in January 2022 and of that number 567,179 visitors arrived by air service, mainly from the U.S. West and U.S. East. Additionally, cruise operations resumed in January 2022 with the arrival of seven cruise ships that brought another 7,004 visitors to the state. In comparison, 171,976 visitors (+233.9%) arrived by air only in January 2021 since there were no cruise ship activities in 2021; versus 857,066 visitors (-33.0%) who came by air and by cruise ships in January 2020; and 817,600 visitors (-29.8%) who arrived by air and by cruise ships in January 2019.

In January 2022, domestic passengers could bypass the State's mandatory five-day self-quarantine if they were fully vaccinated in the United States or with a valid negative COVID-19 NAAT test result from a Trusted Testing Partner prior to their departure through the Safe Travels program. Passengers arriving on direct international flights were subjected to federal U.S. entry requirements which included proof of a negative COVID-19 test result taken within 24 hours of travel or documentation of having recovered from COVID-19 in the past 90 days, prior to their flight. Cruise ships coming to Hawai'i beginning in January 2022 are required to sign a Memorandum of Agreement with the State Department of Transportation, Harbors Division. Cruise lines are required to follow strict health and safety protocols under the Hawai'i's Safe Travels program including vaccination, COVID-19 testing, and have a dedicated medical staff

on board, cabins for isolation, and a contingency plan with local hospitals to handle any COVID issues.

The average daily census¹ was 202,071 visitors in January 2022, compared to 80,770 visitors in January 2021; versus 268,423 visitors in January 2020; and 262,235 visitors in January 2019.

In January 2022, 326,496 visitors arrived by air from the U.S. West, compared to 112,020 visitors (+191.5%) in January 2021; versus 354,115 visitors (-7.8%) in January 2020; and 317,655 visitors (+2.8%) in January 2019. U.S. West visitors spent \$705.6 million in January 2022, compared to only \$225.7 million (+212.6%) in January 2021; versus \$630.8 million (+11.8%) in January 2020; and \$556.7 million (+26.7%) in January 2019. Higher average daily visitor spending also contributed to increased U.S. West visitor expenditures compared to January 2020 and January 2019.

There were 183,964 visitors from the U.S. East in January 2022, compared to 50,788 visitors (+262.2%) in January 2021; versus 199,815 visitors (-7.9%) in January 2020; and 185,253 visitors (-0.7%) in January 2019. U.S. East visitors spent \$529.4 million in January 2022 compared to \$137.9 million (+283.8%) in January 2021; versus \$507.9 million (+4.2%) in January 2020; and \$462.9 million (+14.4%) in January 2019. Higher average daily visitor spending and a longer length of stay contributed to the growth in U.S. East visitor expenditures compared to January 2020 and January 2019.

There were 2,850 visitors from Japan in January 2022; compared to 1,165 visitors (+144.7%) in January 2021; versus 117,995 visitors (-97.6%) in January 2020; and 120,418 visitors (-97.6%) in January 2019. Visitors from Japan spent \$11.6 million in January 2022; compared to \$4.8 million (+141.7%) in January 2021 versus \$171.2 million (-93.2%) in January 2020; and \$173.4 million (-93.3%) in January 2019.

In January 2022, 23,551 visitors arrived from Canada; compared to 2,898 visitors (+712.7%) in January 2021; versus 66,442 visitors (-64.6%) in January 2020; and 69,687 visitors (-66.2%) in January 2019. Visitors from Canada spent \$69.5 million in January 2022 compared to \$14.9 million (+364.9%) in January 2021; versus \$161.7 million (-57.0%) in January 2020; and \$165.4 million (-58.0%) in January 2019.

There were 30,318 visitors from All Other International Markets in January 2022. These visitors were from Oceania, Europe, Other Asia, Latin America, Guam, Philippines, and Pacific Islands. In comparison, there were 5,105 visitors (+493.9%) from All Other International Markets in January 2021; versus 107,769 visitors (-71.9%) in January 2020; and 112,554 visitors (-73.1%) in January 2019.

In January 2022, a total of 4,943 trans-Pacific flights with 1,036,109 seats serving the Hawaiian Islands; compared to 2,856 flights with 593,981 seats in January 2021; versus 5,419 flights with 1,202,300 seats in January 2020; and 5,158 flights with 1,134,182 seats in January 2019.

Other Highlights:

U.S. West: In January 2022, 245,527 visitors arrived from the Pacific region and 80,884 visitors came from the Mountain region. In terms of accommodations, 47.4 percent of the U.S. West visitors in January 2022 stayed in hotels, 21.3 percent stayed in condominiums, 12.9 percent stayed in rental homes, 12.1 percent stayed with friends and relatives and 9.8 percent stayed in timeshares.

¹ Average daily census measures the number of visitors present on any given day.

Daily visitor spending in January 2022 was \$221 per person, up significantly from \$153 per person (+44.1%) in January 2021. Lodging, food and beverage, transportation, shopping and entertainment and recreation expenses were all higher compared to January 2021.

Daily visitor spending in January 2022 was much higher versus \$188 per person (+17.2%) in January 2020 and \$180 per person (+22.7%) in January 2019.

U.S. East: Of the 183,964 U.S. East visitors in January 2022, the majority were from the East North Central (43,419), South Atlantic (36,191 visitors) and West North Central (33,429 visitors) regions. In terms of lodging, 54.9 percent of the U.S. East visitors in January 2022 stayed in hotels, 17.8 percent stayed in condominiums, 12.4 percent stayed in rental homes, 11.7 percent stayed with friends and relatives and 10.0 percent stayed in timeshares.

Daily visitor spending in January 2022 was \$242 per person, up from \$167 per person (+44.7%) in January 2021. Visitors spent much more on lodging, food and beverage, transportation, entertainment and recreation and shopping than in January 2021.

Daily visitor spending in January 2022 increased compared to \$226 per person (+6.8%) in January 2020; and \$216 per person (+11.7%) in January 2019.

Japan: Of the 2,850 visitors in January 2022, 2,590 arrived on international flights and 260 came on domestic flights. In January 2022, due to continued concerns over the Omicron variant, Japan extended an entry ban on non-resident foreigners through Feb. 28, 2022. Travelers permitted to enter Japan, including returning residents, were required to present a negative PCR test taken within 72 hours of arrival and quarantine for 14 days. Travelers from destinations defined as high-risk by the Japan government were required to undergo institutional quarantine for 3, 6, or 10 days, before completing the remainder of the 14-day quarantine period at home or pre-arranged accommodation.

In terms of lodging, 42.6 percent of the visitors in January 2022 stayed in hotels, 34.8 percent stayed in condominiums, 18.4 percent stayed with friends and relatives and 9.0 percent stayed in timeshares.

Daily spending by visitors in January 2022 was \$216 per person, compared to \$204 per person in January 2021. Visitors spent more on shopping and transportation but less on lodging, food and beverage, and entertainment and recreation compared to January 2021.

Daily visitor spending in January 2022 declined compared to \$243 per person (-11.1%) in January 2020; and \$240 per person (-9.8%) in January 2019.

Canada: Of the 23,551 visitors in January 2022, 21,666 visitors arrived via direct air service from Canada and 1,885 visitors came on domestic flights. In January 2022, all travelers, including returning residents of Canada, were required to show a negative pre-arrival PCR or RT-LAMP test taken within 72 hours before entry into Canada, and submit their information into ArriveCAN. Unvaccinated travelers were required to self-quarantine for 14 days.

In terms of lodging, 39.1 percent stayed in hotels, 35.5 percent stayed in condominiums, 13.4 percent stayed in timeshares, 13.3 percent stayed in rental homes and 7.2 percent stayed with friends and relatives.

Daily spending by visitors in January 2022 rose to \$178 per person, compared to \$172 per person in January 2021. Lodging, transportation, shopping, and entertainment and recreation expenses increased but spending on food and beverage decreased compared to January 2021.

Daily visitor spending in January 2022 increased versus \$174 per person (+2.5%) in January 2020; and \$167 per person (+6.9%) in January 2019.

Highlights from All Other International Markets:

Australia: There were 4,222 visitors from Australia in January 2022. Of that number, 3,135 visitors came on direct flights from Sydney, which resumed in December 2021; while 1,087 came on domestic flights. In comparison there were 48 visitors in January 2021; versus 21,929 visitors in January 2020; and 26,465 visitors in January 2019. In January 2022, arrivals to Australia, including returning residents, were required to be fully vaccinated and present a negative PCR test taken within 72 hours of departure or an antigen test taken within 24 hours of departure. Australian citizens who returned from high-risk countries, were required to undergo supervised quarantine for 14 days.

New Zealand: There were 224 visitors from New Zealand in January 2022. Of that number, 222 visitors arrived on domestic flights, while two visitors came on international flights from Australia. Direct flights from New Zealand continued to be suspended. In comparison, there were 74 visitors in January 2021, versus 4,901 visitors in January 2020, and 4,844 visitors in January 2019. In January 2022, all arrivals, including returning residents, were required to be fully vaccinated and present a negative test, taken within 48 hours of travel. Travelers were required to quarantine for 10 days and test negative for Covid-19 at the end of this period before entering the community.

China: There were 789 visitors from China in January 2022 who came on domestic flights. Direct air service from China to Hawai'i was terminated in February 2020. In comparison, there were 98 visitors in January 2021, versus 12,445 visitors in January 2020, and 10,944 visitors in January 2019. In January 2022, all travelers to China, including returning Chinese citizens, were required to present two negative tests -- PCR and antibody tests -- taken within 48 hours of travel. Travelers were required to show proof of vaccination at least 14 days prior to entry to China and to quarantine for 14 days at designated facilities at their own expenses.

Korea: There were 2,126 visitors from Korea in January 2022. Of that number, 1,785 arrived on direct flights from Korea and 341 came on domestic flights. In comparison, there were 230 visitors in January 2021, versus 25,956 visitors in January 2020, and 27,907 visitors in January 2019. In January 2022, South Korean authorities tightened travel restrictions amid increased COVID-19 activity. Travelers to Korea, including returning residents, were required to present evidence of a negative result from a PCR test taken within 48 hours before departure. Travelers must quarantine for 10 days and undergo COVID-19 tests within 24 hours of arrival and on day 10 of quarantine, regardless of vaccination status.

Taiwan: There were 105 visitors from Taiwan in January 2022 who came on domestic flights. Direct service from Taipei, Taiwan has been suspended since April 2020. In comparison there were 12 visitors in January 2021, versus 2,255 visitors in January 2020, and 1,859 visitors in January 2019. All travelers to Taiwan in January 2022, including returning Taiwan nationals, were required to provide a negative PCR test taken within two days of entry, quarantine for 14 days in designated facilities and have additional PCR testing at the end of their quarantine.

Europe: In January 2022, there were 3,547 visitors from the United Kingdom, France, Germany, Italy, and Switzerland. In comparison, 334 visitors arrived in January 2021, versus 7,629 visitors in January 2020, and 8,022 visitors who came in January 2019. In Germany, all arrivals in January 2022 were required to present proof of vaccination, recovery, or an approved negative PCR or rapid antigen test within 48 hours before arrival. Unvaccinated travelers who visited a high-risk destination 10 days before entry into Germany were required to self-isolate for 10 days upon arrival. In the United Kingdom, travelers were required to show a negative PCR

test result taken within 48 hours before arrival. Vaccinated U.K. nationals did not have to quarantine, but must complete a passenger locator form, take a PCR or antigen test two days after their arrival and self-isolate until a negative result is returned. Unvaccinated travelers were required to self-isolate for 10 days upon arrival and test on days two and eight of quarantine.

Latin America: There were 1,335 visitors from Mexico, Brazil and Argentina in January 2022; compared to 281 visitors in January 2021; versus 2,342 visitors in January 2020; and 2,525 visitors in January 2019. In Argentina, travelers were required to complete a health statutory declaration 48 hours before travel and provide a negative result from a PCR test taken within 72 hours before arrival. Vaccinated travelers did not have to quarantine. Unvaccinated travelers were required to self-isolate for at least 7 days from arrival until they receive a negative COVID-19 PCR test result taken on the final day of self-isolation. In Mexico, travelers to the country were required to complete a health declaration form. There were no testing or quarantine requirements to enter Mexico.

Island Highlights:

O'ahu: There were 277,228 visitors to O'ahu in January 2022; compared to 78,967 visitors (+251.1%) in January 2021; versus 506,708 visitors (-45.3%) in January 2020; and 488,441 visitors (-43.2%) in January 2019. Visitor spending was \$566.7 million; compared to \$167.3 million (+238.7%) in January 2021; versus \$706.8 million (-19.8%) in January 2020; and \$700.2 million (-19.1%) in January 2019.

The average daily census on Oʻahu was 78,394 visitors in January 2022; compared to 34,104 visitors in January 2021; versus 117,674 visitors in January 2020; and 116,417 visitors in January 2019.

Maui: There were 183,278 visitors to Maui in January 2022; compared to 66,925 visitors (+173.9%) in 2021; versus 243,086 visitors (-24.6%) in January 2020; and 233,422 visitors (-21.5%) in January 2019. Visitor spending was \$424.5 million; compared to \$128.7 million (+229.9%) in January 2021; versus \$517.0 million (-17.9%) in January 2020; and \$474.2 million (-10.5%) in January 2019.

The average daily census on Maui was 57,743 visitors in January 2022; compared to 26,189 visitors in January 2021; versus 70,893 visitors in January 2020; and 69,854 visitors in January 2019.

Kaua'i: There were 84,828 visitors to Kaua'i in January 2022; compared to 3,987 visitors (+2,027.5%) in January 2021; versus 113,796 visitors (-25.5%) in January 2020; and 106,142 visitors (-20.1%) in January 2019. Visitor spending was \$161.1 million; compared to \$28.8 million (+459.3%) in January 2021; versus \$192.7 million (-16.4%) in January 2020; and \$176.5 million (-8.7%) in January 2019.

The average daily census on Kaua'i was 25,554 visitors in January 2022; compared to 3,005 visitors in January 2021; versus 29,692 visitors in January 2020; and 29,784 visitors in January 2019.

Hawai'i Island: There were 110,697 visitors to Hawai'i Island in January 2022; compared to 34,288 visitors (+222.8%) in January 2021; versus 165,297 visitors (-33.0%) in January 2020; and 147,402 visitors (-24.9%) in January 2019. Visitor spending was \$235.6 million; compared to \$71.2 million (+231.1%) in January 2021; versus \$291.8 million (-19.3%) in January 2020; and \$253.3 million (-7.0%) in January 2019.

The average daily census on Hawai'i Island was 37,823 visitors in January 2022; compared to 16,982 visitors in January 2021; versus 46,635 visitors in January 2020; and 42,548 visitors in January 2019.

Flights and Air Seats to Hawai'i:

U.S. West: There were 4,078 scheduled flights with 813,519 seats in January 2022; compared to 2,495 flights with 499,872 seats in January 2021; versus 3,597 flights with 719,637 seats in January 2020; and 3,331 flights with 668,288 seats in January 2019.

In January 2022, there was new service from Ontario (5,670) and Santa Ana (3,654); and increased service from Anchorage (9,965, +33.3%), Denver (30,953 +126.1%), Las Vegas (51,652 +220.3%), Long Beach (22,568 +419.2%), Los Angeles (226,058, +80.0%), Oakland (52,388 +32.4%), Phoenix (59,440, +139.2%), Portland (27,800, +23.8%), Sacramento (26,202 +18.5%), Salt Lake City (14,968, +24.4%), San Diego (50,112, +90.5%), San Francisco (91,478, +30.5%) and Seattle (101,468, +42.1%) compared to January 2021.

U.S. East: There were 398 scheduled flights with 109,066 seats in January 2022; compared to 231 flights with 57,796 seats in January 2021; versus 432 seats with 123,403 seats in January 2020; and 324 flights and 95,344 seats in January 2019.

In January 2022, air service resumed from Washington D.C. (1,576 seats); there was new service from Austin (3,614), Charlotte (546) and Orlando (3,892); and increased service from Atlanta (9,039 seats, +83.0%), Boston (5,004, +125.0%), Chicago (16,068, +66.5%), Dallas (35,700, +32.8%), Houston (8,280, +68.2%), Minneapolis (9,083, +92.8%), New York (JFK) (8,062, +123.1%) and Newark (8,202, +858.2%).

Japan: There were 78 scheduled flights with 16,033 seats in January 2022; compared to 59 flights and 15,595 seats in January 2021; versus 651 flights with 176,196 seats in January 2020; and 696 scheduled flights with 174,100 seats in January 2019.

In January 2022, there was increased service from Tokyo-Narita (9,090, +45.1%) but reduced service from Tokyo-Haneda (5,636, -14.0%) and Osaka (1,307, -53.0%) compared to January 2021.

Canada: There were 266 scheduled flights with 60,041 seats in January 2022; compared to 31 flights and 6,978 seats in January 2021; versus 329 flights with 65,590 seats in January 2020; and 403 scheduled flights with 72,049 seats in January 2019.

Oceania: In January 2022 there were 39 scheduled flights and 11,165 seats from Sydney. Air service from the Oceania market (Australia and New Zealand) was suspended in January 2021. In January 2020, there were 144 scheduled flights with 41,669 seats from Oceania, with service from Brisbane (3,614 seats), Melbourne (4,690) and Sydney (21,843), and from Auckland (11,522). In January 2019, there were 144 scheduled flights with 44,633 seats from Oceania, with service from Brisbane (4,170 seats), Melbourne (4,355) and Sydney (23,996) and from Auckland (12,112).

Other Asia: In January 2022, there were 34 scheduled flights with 11,071 seats from Seoul. There were five flights with 1,390 seats from Seoul in January 2021. In January 2020, there were 137 scheduled flights with 41,139 seats from Other Asia, with service from Seoul (30,793 seats), Shanghai (7,592) and Taipei (2,754). In January 2019, there were 151 scheduled flights with 47,299 seats from Other Asia, with service from Seoul (33,610 seats), Shanghai (7,592), Beijing (3,081) and Hangzhou (262), and from Taipei (2,754).

Other Markets: In January 2022, there were 29 flights with 10,150 seats from Guam; and service from Manila (7 flights and 2,163 seats), Papeete (5 flights and 1,390 seats) and Pago Pago (1 flights and 278 seats). In January 2021, there were flights from Guam (30 flights and 10,920 seats) and Manila (2 flights and 618 seats). In January 2020, there was service from Apia (5 flights, 826 seats), Christmas Island (5 flights, 736 seats), Guam (31 flights, 11,284 seats), Majuro (18 flights, 2,988 seats), Manila (22 flights, 6,798 seats), Nadi (4 flights, 662 seats), Pago Pago (9 flights, 2,502 seats) and Papeete (5 flights, 1,390 seats). In January 2019, there was also service from Apia (4 flights, 668 seats), Christmas Island (5 flights, 610 seats), Guam (31 flights, 11,284 seats), Majuro (17 flights, 2,822 seats), Manila (22 flights, 5,896 seats), Nadi (4 flights, 668 seats), Pago Pago (11 flights, 3,058 seats) and Papeete (6 flights, 1,668 seats).

Cruise Ship Visitors:

In January 2022, 7,004 visitors came to the islands aboard seven out-of-state cruise ships. Due to social distancing protocol and requirements for isolation cabins, these ships were operating at 40% to 70% of capacity. The Hawai'i home-ported cruise ship suspended interisland cruises in January 2022 and will resume operation in April 2022.

In January 2021, sails on the Hawai'i home-ported cruise ship were suspended and out-of-state cruise ships were not permitted into the islands due to the CDC's "Conditional Sailing Order." In January 2020, 10,930 visitors arrived on nine out-of-state cruise ships while 9,354 visitors came by air to board the Hawai'i home-ported cruise ship. In January 2019, 12,033 visitors arrived on seven out-of-state cruise ships and another 9,358 visitors came by air to board the Hawai'i home-ported cruise ship.

Statement by DBEDT Director Mike McCartney:

We are pleased to see another milestone in the visitor industry recovery with over 7,000 cruise visitors in January 2022 after 21 months of suspension. Cruise activity is an important part of the overall tourism in the state with cruise visitors accounting for 2.6 percent of Hawai'i's total visitors in 2019.

With the existence of the Omicron variant, visitor arrivals in January 2022 was over 70 percent of the January 2019 level, indicating that the demand for Hawai'i visitation remains strong, especially from the U.S. mainland. Visitation by the U.S. visitors has been surpassing the 2019 levels since May 2021.

Global travel is opening up and we are seeing pent up demand. We expect a strong summer and look forward to welcoming international visitors from Australia, New Zealand and Japan in the second half of the year. Hard decisions were made to protect our communities so as we see positive movement, we must continue to remain vigilant and strategically monitor the stability of COVID-19 spread and the impact of the Russian invasion of Ukraine as it affects oil prices, air lift and consumer demand for travel.

Statement by HTA President and CEO John De Fries:

Hawai'i began the year with positive gains in total visitor spending and per person, per day visitor spending for January, which are two of the Hawai'i Tourism Authority's overall Key Performance Indicators as outlined in our 2020-2025 Strategic Plan. Both measures contribute to the meaningful economic growth needed for our state's recovery.

The visitor industry continues to be a driver of job growth, career opportunities and economic diversification. We continue our mission to Mālama Ku'u Home (caring for my beloved home), working diligently to achieve the balance desired by our communities for the well-being of Hawai'i and generations to come.

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JANUARY 2022 ARRIVALS AT A GLANCE

TOTAL EXPENDITUREs in \$mil.)	2022P	2021P	% change	2022P YTD	2021PYTD	% change
TOTAL EXPENDITUREs in \$mil.)	1,398.1	397.9	251.4	1,398.1	397.9	251.4
Total by air	1,396.0	397.9	250.8	1,396.0	397.9	250.8
U.S. Total	1,234.9	363.6	239.6	1,234.9	363.6	239.6
U.S. West	705.6	225.7	212.6	705.6	225.7	212.6
U.S. East	529.4	137.9	283.8	529.4	137.9	283.8
Japan	11.6	4.8	141.7	11.6	4.8	141.7
Canada	69.5	14.9	364.9	69.5	14.9	364.9
All Others	80.0	14.6	449.6	80.0	14.6	449.6
Visitor arrivals by cruise ships	2.0	0.0	N/A	2.0	0.0	N/A
TOTAL VISITOR DAYS	6,264,201	2,503,864	150.2	6,264,201	2,503,864	150.2
Total by air	6,234,373	2,503,864	149.0	6,234,373	2,503,864	149.0
U.S. Total	5,385,613	2,298,135	134.3	5,385,613	2,298,135	134.3
U.S. West	3,193,796	1,471,794	117.0	3,193,796	1,471,794	117.0
U.S. East	2,191,818	826,341	165.2	2,191,818	826,341	165.2
Japan	53,641	23,587	127.4	53,641	23,587	127.4
Canada All Others	389,407	87,001	347.6 326.4	389,407	87,001	347.6
	405,712	95,140	326.4 N/A	405,712	95,140	326.4 N/A
Visitor arrivals by cruise ships	29,828 574,183	0 171,976	233.9	29,828 574,183	0 171,976	233.9
VISITOR ARRIVALS Total by air	567,179	171,976	233.9	567,179	171,976	233.9
U.S. Total	510,460	162,808	213.5	510,460	162,808	213.5
U.S. West	326,496	112,020	191.5	326,496	112,020	191.5
U.S. East	183,964	50,788	262.2	183,964	50,788	262.2
Japan	2,850	1,165	144.7	2,850	1,165	144.7
Canada	23,551	2,898	712.7	23,551	2,898	712.7
All Others	30,318	5,105	493.9	30,318	5,105	493.9
Visitor arrivals by cruise ships	7,004	0	N/A	7,004	0	N/A
AVERAGE DAILY CENSUS	202,071	80,770	150.2	202,071	80,770	150.2
Total by air	201,109	80,770	149.0	201,109	80,770	149.0
U.S. Total	173,729	74,133	134.3	173,729	74,133	134.3
U.S. West	103,026	47,477	117.0	103,026	47,477	117.0
U.S. East	70,704	26,656	165.2	70,704	26,656	165.2
Japan	1,730	761	127.4	1,730	761	127.4
Canada	12,562	2,806	347.6	12,562	2,806	347.6
All Others	13,087	3,069	326.4	13,087	3,069	326.4
Visitor arrivals by cruise ships	962	0	N/A	962	0	N/A
AVERAGE LENGTH OF STAY	10.91	14.56	-25.1	10.91	14.56	-25.1
Total by air	10.99	14.56	-24.5	10.99	14.56	-24.5
U.S. Total	10.55	14.12	-25.3	10.55	14.12	-25.3
U.S. West	9.78	13.14	-25.5	9.78	13.14	-25.5
U.S. East	11.91	16.27	-26.8	11.91	16.27	-26.8
Japan	18.82	20.25	-7.1	18.82	20.25	-7.1
Canada All Others	16.53	30.02	-44.9	16.53	30.02	-44.9
Visitor arrivals by cruise ships	13.38 4.26	18.64 0.00	-28.2 N/A	13.38 4.26	18.64 0.00	-28.2 N/A
PER PERSON PER DAY SPENDING (\$)	223.2	158.9	40.4	223.2	158.9	40.4
Total by air	223.9	158.9	40.9	223.9	158.9	40.9
U.S. Total	229.3	158.2	44.9	229.3	158.2	44.9
U.S. West	220.9	153.3	44.1	220.9	153.3	44.1
U.S. East	241.5	166.9	44.7	241.5	166.9	44.7
Japan	216.3	203.5	6.3	216.3	203.5	6.3
Canada	178.5	171.8	3.9	178.5	171.8	3.9
All Others	197.2	153.0	28.9	197.2	153.0	28.9
Visitor arrivals by cruise ships	68.4	0.0	N/A	68.4	0.0	N/A
PER PERSON PER TRIP SPENDING (\$)	2,434.9	2,313.7	5.2	2,434.9	2,313.7	5.2
Total by air	2,461.3	2,313.7	6.4	2,461.3	2,313.7	6.4
U.S. Total	2,419.2	2,233.3	8.3	2,419.2	2,233.3	8.3
U.S. West	2,161.0	2,014.6	7.3	2,161.0	2,014.6	7.3
U.S. East	2,877.5	2,715.6	6.0	2,877.5	2,715.6	6.0
Japan	4,070.5	4,121.6	-1.2	4,070.5	4,121.6	-1.2
Canada	2,950.9	5,159.0	-42.8	2,950.9	5,159.0	-42.8
All Others	2,639.2	2,851.8	-7.5	2,639.2	2,851.8	-7.5
Visitor arrivals by cruise ships	291.5	0.0	N/A	291.5	0.0	N/A

JANUARY 2022 ARRIVALS AT A GLANCE (2022 vs. 2020)

TOTAL EXPENDITUREs in \$mil.)	2022P	2020	% change	2022P YTD	2020 YTD	% change
TOTAL EXPENDITUREs in \$mil.)	1,398.1	1,725.9	-19.0	1,398.1	1,725.9	-19.0
Total by air	1,396.0	1,721.6	-18.9	1,396.0	1,721.6	-18.9
U.S. Total	1,234.9	1,138.7	8.4	1,234.9	1,138.7	8.4
U.S. West	705.6	630.8	11.8	705.6	630.8	11.8
U.S. East	529.4	507.9	4.2	529.4	507.9	4.2
Japan	11.6	171.2	-93.2	11.6	171.2	-93.2
Canada	69.5	161.7	-57.0	69.5	161.7	-57.0
All Others	80.0	250.1	-68.0	80.0	250.1	-68.0
Visitor arrivals by cruise ships	2.0	4.3	-52.7	2.0	4.3	-52.7
TOTAL VISITOR DAYS	6,264,201	8,321,114	-24.7	6,264,201	8,321,114	-24.7
Total by air	6,234,373	8,272,732	-24.6	6,234,373	8,272,732	-24.6
U.S. Total	5,385,613	5,593,423	-3.7	5,385,613	5,593,423	-3.7
U.S. West	3,193,796	3,348,168	-4.6	3,193,796	3,348,168	-4.6
U.S. East	2,191,818	2,245,255	-2.4	2,191,818	2,245,255	-2.4
Japan	53,641	704,027	-92.4	53,641	704,027	-92.4
Canada	389,407	928,346	-58.1	389,407	928,346	-58.1
All Others	405,712	1,046,936	-61.2	405,712	1,046,936	-61.2
Visitor arrivals by cruise ships	29,828	48,382	-38.3	29,828	48,382	-38.3
VISITOR ARRIVALS	574,183	857,066	-33.0	574,183	857,066	-33.0
Total by air	567,179	846,137	-33.0	567,179	846,137	-33.0
U.S. Total U.S. West	510,460 326,496	553,930 354,115	-7.8 -7.8	510,460 326,496	553,930 354,115	-7.8 -7.8
U.S. East	183,964		-7.8 -7.9	183,964		-7.8 -7.9
Japan	2,850	199,815 117,995	-7.9 -97.6	2,850	199,815 117,995	-7.9 -97.6
Canada	23,551	66,442	-64.6	23,551	66,442	-64.6
All Others	30,318	107,769	-04.6 -71.9	30,318	107,769	-04.6 -71.9
Visitor arrivals by cruise ships	7,004	107,709	-71.9	7,004	107,709	-71.9
AVERAGE DAILY CENSUS	202,071	268,423	-24.7	202,071	268,423	-24.7
Total by air	201,109	266,862	-24.6	201,109	266,862	-24.6
U.S. Total	173,729	180,433	-3.7	173,729	180,433	-3.7
U.S. West	103,026	108,005	-4.6	103,026	108,005	-4.6
U.S. East	70,704	72,428	-2.4	70,704	72,428	-2.4
Japan	1,730	22,711	-92.4	1,730	22,711	-92.4
Canada	12,562	29,947	-58.1	12,562	29,947	-58.1
All Others	13,087	33,772	-61.2	13,087	33,772	-61.2
Visitor arrivals by cruise ships	962	1,561	-38.3	962	1,561	-38.3
AVERAGE LENGTH OF STAY	10.91	9.71	12.4	10.91	9.71	12.4
Total by air	10.99	9.78	12.4	10.99	9.78	12.4
U.S. Total	10.55	10.10	4.5	10.55	10.10	4.5
U.S. West	9.78	9.46	3.5	9.78	9.46	3.5
U.S. East	11.91	11.24	6.0	11.91	11.24	6.0
Japan	18.82	5.97	215.5	18.82	5.97	215.5
Canada	16.53	13.97	18.3	16.53	13.97	18.3
All Others	13.38	9.71	37.7	13.38	9.71	37.7
Visitor arrivals by cruise ships	4.26	4.43	-3.8	4.26	4.43	-3.8
PER PERSON PER DAY SPENDING (\$)	223.2	207.4	7.6	223.2	207.4	7.6
Total by air	223.9	208.1	7.6	223.9	208.1	7.6
U.S. Total	229.3	203.6	12.6	229.3	203.6	12.6
U.S. West	220.9	188.4	17.2	220.9	188.4	17.2
U.S. East	241.5	226.2	6.8	241.5	226.2	6.8
Japan	216.3	243.1	-11.1	216.3	243.1	-11.1
Canada	178.5	174.2	2.5	178.5	174.2	2.5
All Others	197.2	238.8	-17.4	197.2	238.8	-17.4
Visitor arrivals by cruise ships	68.4	89.2	-23.3	68.4	89.2	-23.3
PER PERSON PER TRIP SPENDING (\$)	2,434.9	2,013.8	20.9	2,434.9	2,013.8	20.9
Total by air	2,461.3	2,034.7	21.0	2,461.3	2,034.7	21.0
U.S. Total	2,419.2	2,055.7	17.7	2,419.2	2,055.7	17.7
U.S. West	2,161.0	1,781.4	21.3	2,161.0	1,781.4	21.3
U.S. East	2,877.5	2,541.7	13.2	2,877.5	2,541.7	13.2
Japan	4,070.5	1,450.7	180.6	4,070.5	1,450.7	180.6
Canada	2,950.9	2,433.4	21.3	2,950.9	2,433.4	21.3
All Others	2,639.2	2,320.3	13.7	2,639.2	2,320.3	13.7
Visitor arrivals by cruise ships	291.5	395.0	-26.2	291.5	395.0	-26.2

JANUARY 2022 ARRIVALS AT A GLANCE (2022 vs. 2019)

TOTAL EXPENDITUREs in \$mil.)	2022P	2019	% change	2022P Y TD	2019 YTD	% change
TOTAL EXPENDITUREs in \$mil.)	1,398.1	1,617.0	-13.5	1,398.1	1,617.0	-13.5
Total by air	1,396.0	1,612.9	-13.4	1,396.0	1,612.9	-13.4
U.S. Total	1,234.9	1,019.6	21.1	1,234.9	1,019.6	21.1
U.S. West	705.6	556.7	26.7	705.6	556.7	26.7
U.S. East	529.4	462.9	14.4	529.4	462.9	14.4
Japan	11.6	173.4	-93.3	11.6	173.4	-93.3
Canada	69.5	165.4	-58.0	69.5	165.4	-58.0
All Others	80.0	254.5	-68.6	80.0	254.5	-68.6
Visitor arrivals by cruise ships	2.0	4.1	-50.1	2.0	4.1	-50.1
TOTAL VISITOR DAYS	6,264,201	8,129,294	-22.9	6,264,201	8,129,294	-22.9
Total by air	6,234,373	8,076,194	-22.8	6,234,373	8,076,194	-22.8
U.S. Total	5,385,613	5,233,816	2.9	5,385,613	5,233,816	2.9
U.S. West	3,193,796	3,092,709	3.3	3,193,796	3,092,709	3.3 2.4
U.S. East	2,191,818	2,141,107	2.4 -92.6	2,191,818	2,141,107	-92.6
Japan Canada	53,641 389,407	723,353 990,828	-92.6 -60.7	53,641 389,407	723,353 990,828	-92.6 -60.7
All Others	405,712	1,128,197	-64.0	405,712	1,128,197	-64.0
Visitor arrivals by cruise ships	29,828	53,100	-43.8	29,828	53,100	-43.8
VISITOR ARRIVALS	574,183	817,600	-29.8	574,183	817,600	-29.8
Total by air	567,179	805,567	-29.6	567,179	805,567	-29.6
U.S. Total	510,460	502,908	1.5	510,460	502,908	1.5
U.S. West	326,496	317,655	2.8	326,496	317,655	2.8
U.S. East	183,964	185,253	-0.7	183,964	185,253	-0.7
Japan	2,850	120,418	-97.6	2,850	120,418	-97.6
Canada	23,551	69,687	-66.2	23,551	69,687	-66.2
All Others	30,318	112,554	-73.1	30,318	112,554	-73.1
Visitor arrivals by cruise ships	7,004	12,033	-41.8	7,004	12,033	-41.8
AVERAGE DAILY CENSUS	202,071	262,235	-22.9	202,071	262,235	-22.9
Total by air	201,109	260,522	-22.8	201,109	260,522	-22.8
U.S. Total	173,729	168,833	2.9	173,729	168,833	2.9
U.S. West	103,026	99,765	3.3	103,026	99,765	3.3
U.S. East	70,704	69,068	2.4	70,704	69,068	2.4
Japan	1,730	23,334	-92.6	1,730	23,334	-92.6
Canada	12,562	31,962	-60.7	12,562	31,962	-60.7
All Others	13,087	36,393	-64.0	13,087	36,393	-64.0
Visitor arrivals by cruise ships	962	1,713	-43.8	962	1,713	-43.8
AVERAGE LENGTH OF STAY	10.91	9.94	9.7	10.91	9.94	9.7
Total by air	10.99	10.03	9.6	10.99	10.03	9.6
U.S. Total	10.55	10.41	1.4	10.55	10.41	1.4
U.S. West U.S. East	9.78	9.74	0.5 3.1	9.78	9.74	0.5
	11.91 18.82	11.56 6.01	213.3	11.91 18.82	11.56 6.01	3.1 213.3
Japan Canada	16.53	14.22	16.3	16.53	14.22	16.3
All Others	13.38	10.02	33.5	13.38	10.02	33.5
Visitor arrivals by cruise ships	4.26	4.41	-3.5	4.26	4.41	-3.5
PER PERSON PER DAY SPENDING (\$)	223.2	198.9	12.2	223.2	198.9	12.2
Total by air	223.9	199.7	12.1	223.9	199.7	12.1
U.S. Total	229.3	194.8	17.7	229.3	194.8	17.7
U.S. West	220.9	180.0	22.7	220.9	180.0	22.7
U.S. East	241.5	216.2	11.7	241.5	216.2	11.7
Japan	216.3	239.7	-9.8	216.3	239.7	-9.8
Canada	178.5	167.0	6.9	178.5	167.0	6.9
All Others	197.2	225.6	-12.6	197.2	225.6	-12.6
Visitor arrivals by cruise ships	68.4	77.0	-11.1	68.4	77.0	-11.1
PER PERSON PER TRIP SPENDING (\$)	2,434.9	1,977.7	23.1	2,434.9	1,977.7	23.1
Total by air	2,461.3	2,002.2	22.9	2,461.3	2,002.2	22.9
U.S. Total	2,419.2	2,027.3	19.3	2,419.2	2,027.3	19.3
U.S. West	2,161.0	1,752.4	23.3	2,161.0	1,752.4	23.3
U.S. East	2,877.5	2,498.6	15.2	2,877.5	2,498.6	15.2
Japan	4,070.5	1,439.6	182.8	4,070.5	1,439.6	182.8
Canada	2,950.9	2,374.1	24.3	2,950.9	2,374.1	24.3
All Others	2,639.2	2,261.3	16.7	2,639.2	2,261.3	16.7
Visitor arrivals by cruise ships	291.5	339.7	-14.2	291.5	339.7	-14.2

JANUARY 2022 ISLAND HIGHLIGHTS

TOTAL EXPENDITUREs in \$mil.)	2022P	2021P	% change	2022P YTD	2021P YTD	% change
TOTAL EXPENDITUREs in \$mil.)	1,398.1	397.9	251.4	1,398.1	397.9	251.4
Total by air	1,396.0	397.9	250.8	1,396.0	397.9	250.8
Oʻahu	566.7	167.3	238.7	566.7	167.3	238.7
Maui	424.5	128.7	229.9	424.5	128.7	229.9
Moloka'i	2.4	0.6	282.5	2.4	0.6	282.5
Lānaʻi	5.8	1.4	331.3	5.8	1.4	331.3
Kauaʻi	161.1	28.8	459.3	161.1	28.8	459.3
Haw aiʻi Island	235.6	71.2	231.1	235.6	71.2	231.1
Visitor arrivals by cruise ships	2.0	0.0	N/A	2.0	0.0	N/A
TOTAL VISITOR DAYS	6,264,201	2,503,864	150.2	6,264,201	2,503,864	150.2
Total by air	6,234,373	2,503,864	149.0	6,234,373	2,503,864	149.0
Oʻahu	2,430,200	1,057,238	129.9	2,430,200	1,057,238	129.9
Maui	1,790,038	811,869	120.5	1,790,038	811,869	120.5
Moloka'i	27,338	9,145	198.9	27,338	9,145	198.9
Lāna'i Kaua'i	22,134	6,022	267.6	22,134	6,022	267.6
Haw ai'i Island	792,162	93,162	750.3 122.7	792,162	93,162	750.3 122.7
Visitor arrivals by cruise ships	1,172,502 29,828	526,428 0	122.7 N/A	1,172,502 29,828	526,428 0	122.7 N/A
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VISITOR ARRIVALS	574,183	171,976	233.9	574,183	171,976	233.9
Total by air Oʻahu	567,179 277,228	171,976 78,967	229.8 251.1	567,179 277,228	171,976 78,967	229.8 251.1
Maui	183,278	66,925	173.9	183,278	66,925	173.9
Moloka'i	2,886	819	252.3	2,886	819	252.3
Lāna'i	3,873	953	306.2	3,873	953	306.2
Kaua'i	84,828	3,987	2,027.5	84,828	3,987	2.027.5
Haw aiʻi Island	110,697	34,288	222.8	110,697	34,288	222.8
Visitor arrivals by cruise ships	7,004	0	N/A	7,004	0	N/A
AVERAGE DAILY CENSUS	202,071	80,770	150.2	202,071	80,770	150.2
Total by air	201,109	80,770	149.0	201,109	80,770	149.0
Oʻahu	78,394	34,104	129.9	78,394	34,104	129.9
Maui	57,743	26,189	120.5	57,743	26,189	120.5
Moloka'i	882	295	198.9	882	295	198.9
Lānaʿi	714	194	267.6	714	194	267.6
Kauaʻi	25,554	3,005	750.3	25,554	3,005	750.3
Haw aiʻi Island	37,823	16,982	122.7	37,823	16,982	122.7
Visitor arrivals by cruise ships	962	0	N/A	962	0	N/A
AVERAGE LENGTH OF STAY	10.91	14.56	-25.1	10.91	14.56	-25.1
Total by air	10.99	14.56	-24.5	10.99	14.56	-24.5
Oʻahu	8.77	13.39	-34.5	8.77	13.39	-34.5
Maui	9.77	12.13	-19.5	9.77	12.13	-19.5
Moloka'i	9.47	11.17	-15.1	9.47	11.17	-15.1
Lānaʻi	5.72	6.32	-9.5	5.72	6.32	-9.5
Kauaʻi	9.34	23.37	-60.0	9.34	23.37	-60.0
Haw ai'i Island	10.59	15.35	-31.0	10.59	15.35	-31.0
Visitor arrivals by cruise ships	4.26	0.00	N/A	4.26	0.00	N/A
PER PERSON PER DAY SPENDING (\$)	223.2	158.9	40.4	223.2	158.9	40.4
Total by air	223.9	158.9	40.9	223.9	158.9	40.9
Oʻahu Marri	233.2	158.3	47.3	233.2	158.3	47.3
Maui Moloka'i	237.1	158.5	49.6	237.1	158.5	49.6
Moloka i Lāna'i	86.3 263.5	67.4 224.5	28.0 17.3	86.3 263.5	67.4 224.5	28.0 17.3
Kauaʻi	203.5	309.2	-34.2	203.5	309.2	-34.2
Haw ai'i Island	200.9	135.2	48.7	200.9	135.2	48.7
Visitor arrivals by cruise ships	68.4	0.0	N/A	68.4	0.0	N/A
PER PERSON PER TRIP SPENDING (\$)	2,434.9	2,313.7	5.2	2,434.9		5.2
Total by air	2,434.9	2,313.7	5.2 6.4	2,434.9	2,313.7 2,313.7	6.4
Oʻahu	2,461.3 2,044.1	2,313.7	-3.5	2,461.3	2,313.7	-3.5
Maui	2,315.9	1,922.4	20.5	2,315.9	1,922.4	20.5
Moloka'i	817.6	753.0	8.6	817.6	753.0	8.6
Lāna'i	1,505.8	1,418.0	6.2	1,505.8	1,418.0	6.2
Kaua'i	1,899.2	7,224.7	-73.7	1,899.2	7,224.7	-73.7
Haw ai'i Island	2,128.2	2,075.1	2.6	2,128.2	2,075.1	2.6
	291.5	0.0	N/A	291.5	0.0	N/A

JANUARY 2022 ISLAND HIGHLIGHTS (2022 vs. 2020)

TOTAL EXPENDITUREs in \$mil.)	2022P	2020	% change	2022P YTD	2020 YTD	% change
TOTAL EXPENDITUREs in \$mil.)	1,398.1	1,725.9	-19.0	1,398.1	1,725.9	-19.0
Total by air	1,396.0	1,721.6	-18.9	1,396.0	1,721.6	-18.9
Oʻahu	566.7	706.8	-19.8	566.7	706.8	-19.8
Maui	424.5	517.0	-17.9	424.5	517.0	-17.9
Moloka'i	2.4	4.2	-43.5	2.4	4.2	-43.5
Lānaʻi	5.8	9.1	-36.1	5.8	9.1	-36.1
Kauaʻi	161.1	192.7	-16.4	161.1	192.7	-16.4
Haw aiʻi Island	235.6	291.8	-19.3	235.6	291.8	-19.3
Visitor arrivals by cruise ships	2.0	4.3	-52.7	2.0	4.3	-52.7
TOTAL VISITOR DAYS	6,264,201	8,321,114	-24.7	6,264,201	8,321,114	-24.7
Total by air	6,234,373	8,272,732	-24.6	6,234,373	8,272,732	-24.6
Oʻahu	2,430,200	3,647,908	-33.4	2,430,200	3,647,908	-33.4
Maui	1,790,038	2,197,687	-18.5	1,790,038	2,197,687	-18.5
Moloka'i Lāna'i	27,338	35,919	-23.9 -11.8	27,338	35,919	-23.9 -11.8
Kaua'i	22,134 792,162	25,108 920,439	-11.6	22,134 792,162	25,108 920,439	-11.0
Haw ai'i Island	1,172,502	1,445,673	-18.9	1,172,502	1,445,673	-18.9
Visitor arrivals by cruise ships	29,828	48,382	-38.3	29,828	48,382	-38.3
VISITOR ARRIVALS	574,183	857,066	-33.0	574,183	857,066	-33.0
Total by air	567,179	846,137	-33.0	567,179	846,137	-33.0
Oʻahu	277,228	506,708	-45.3	277,228	506,708	-45.3
Maui	183,278	243,086	-24.6	183,278	243,086	-24.6
Moloka'i	2,886	6,858	-57.9	2,886	6,858	-57.9
Lānaʻi	3,873	6,066	-36.2	3,873	6,066	-36.2
Kaua'i	84,828	113,796	-25.5	84,828	113,796	-25.5
Haw aiʻi Island	110,697	165,297	-33.0	110,697	165,297	-33.0
Visitor arrivals by cruise ships	7,004	10,930	-35.9	7,004	10,930	-35.9
AVERAGE DAILY CENSUS	202,071	268,423	-24.7	202,071	268,423	-24.7
Total by air	201,109	266,862	-24.6	201,109	266,862	-24.6
Oʻahu	78,394	117,674	-33.4	78,394	117,674	-33.4
Maui	57,743	70,893	-18.5	57,743	70,893	-18.5
Moloka'i	882	1,159	-23.9	882	1,159	-23.9
Lāna'i Kaua'i	714	810	-11.8 -13.9	714	810	-11.8 -13.9
Haw ai'i Island	25,554 37,823	29,692 46,635	-13.9 -18.9	25,554 37,823	29,692 46,635	-13.9
Visitor arrivals by cruise ships	962	1,561	-38.3	962	1,561	-38.3
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AVERAGE LENGTH OF STAY	10.91 10.99	9.71 9.78	12.4 12.4	10.91	9.71 9.78	12.4 12.4
Total by air Oʻahu	8.77	7.20	21.8	10.99 8.77	7.20	21.8
Maui	9.77	9.04	8.0	9.77	9.04	8.0
Moloka'i	9.47	5.24	80.9	9.47	5.24	80.9
Lāna'i	5.72	4.14	38.1	5.72	4.14	38.1
Kaua'i	9.34	8.09	15.5	9.34	8.09	15.5
Haw ai'i Island	10.59	8.75	21.1	10.59	8.75	21.1
Visitor arrivals by cruise ships	4.26	4.43	-3.8	4.26	4.43	-3.8
PER PERSON PER DAY SPENDING (\$)	223.2	207.4	7.6	223.2	207.4	7.6
Total by air	223.9	208.1	7.6	223.9	208.1	7.6
Oʻahu	233.2	193.7	20.4	233.2	193.7	20.4
Maui	237.1	235.3	0.8	237.1	235.3	0.8
Molokaʻi	86.3	116.2	-25.7	86.3	116.2	-25.7
Lāna'i Kaua'i	263.5	363.5	-27.5	263.5	363.5	-27.5
Kaua1 Haw ai'i Island	203.4 200.9	209.4 201.8	-2.9 -0.4	203.4 200.9	209.4 201.8	-2.9 -0.4
Visitor arrivals by cruise ships	68.4	89.2	-23.3	68.4	89.2	-23.3
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PER PERSON PER TRIP SPENDING (\$) Total by air	2,434.9 2,461.3	2,013.8 2,034.7	20.9 21.0	2,434.9 2,461.3	2,013.8 2,034.7	20.9
Oʻahu	2,461.3 2,044.1	1,394.8	46.5	2,461.3	1,394.8	46.5
Maui	2,315.9	2,126.9	8.9	2,315.9	2,126.9	8.9
Moloka'i	817.6	608.4	34.4	817.6	608.4	34.4
Lāna'i	1,505.8	1,504.4	0.1	1,505.8	1,504.4	0.1
Kaua'i	1,899.2	1,693.6	12.1	1,899.2	1,693.6	12.1
Haw aiʻi Island	2,128.2	1,765.2	20.6	2,128.2	1,765.2	20.6
Visitor arrivals by cruise ships	291.5	395.0	-26.2	291.5	395.0	-26.2

JANUARY 2022 ISLAND HIGHLIGHTS (2022 vs. 2019)

TOTAL EXPENDITUREs in \$mil.)	2022P	2019	% change	2022P YTD	2019 YTD	% change
TOTAL EXPENDITUREs in \$mil.)	1,398.1	1,617.0	-13.5	1,398.1	1,617.0	-13.5
Total by air	1,396.0	1,612.9	-13.4	1,396.0	1,612.9	-13.4
Oʻahu	566.7	700.2	-19.1	566.7	700.2	-19.1
Maui	424.5	474.2	-10.5	424.5	474.2	-10.5
Moloka'i	2.4	2.8	-16.5	2.4	2.8	-16.5
Lānaʻi	5.8	5.8	1.0	5.8	5.8	1.0
Kauaʻi	161.1	176.5	-8.7	161.1	176.5	-8.7
Haw aiʻi Island	235.6	253.3	-7.0	235.6	253.3	-7.0
Visitor arrivals by cruise ships	2.0	4.1	-50.1	2.0	4.1	-50.1
TOTAL VISITOR DAYS	6,264,201	8,129,294	-22.9	6,264,201	8,129,294	-22.9
Total by air	6,234,373	8,076,194	-22.8	6,234,373	8,076,194	-22.8
Oʻahu	2,430,200	3,608,940	-32.7	2,430,200	3,608,940	-32.7
Maui	1,790,038	2,165,484	-17.3	1,790,038	2,165,484	-17.3
Molokaʻi	27,338	38,018	-28.1	27,338	38,018	-28.1
Lāna'i Kaua'i	22,134 792,162	21,441	3.2 -14.2	22,134 792,162	21,441 923,319	3.2 -14.2
Haw ai'i Island	1,172,502	923,319 1,318,992	-14.2 -11.1	1,172,502	1,318,992	-14.2 -11.1
Visitor arrivals by cruise ships	29,828	53,100	-43.8	29,828	53,100	-43.8
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VISITOR ARRIVALS Total by air	574,183 567,179	817,600 805,567	-29.8 -29.6	574,183 567,179	817,600 805,567	-29.8 -29.6
Oʻahu	277,228	488,441	-29.6 -43.2	277,228	488,441	-29.0 -43.2
Maui	183,278	233,422	-21.5	183,278	233,422	-21.5
Moloka'i	2,886	5,567	-48.2	2,886	5,567	-48.2
Lāna'i	3,873	6,425	-39.7	3,873	6,425	-39.7
Kaua'i	84,828	106,142	-20.1	84,828	106,142	-20.1
Haw aiʻi Island	110,697	147,402	-24.9	110,697	147,402	-24.9
Visitor arrivals by cruise ships	7,004	12,033	-41.8	7,004	12,033	-41.8
AVERAGE DAILY CENSUS	202,071	262,235	-22.9	202,071	262,235	-22.9
Total by air	201,109	260,522	-22.8	201,109	260,522	-22.8
Oʻahu	78,394	116,417	-32.7	78,394	116,417	-32.7
Maui	57,743	69,854	-17.3	57,743	69,854	-17.3
Moloka'i	882	1,226	-28.1	882	1,226	-28.1
Lāna'i	714	692	3.2	714	692	3.2
Kauaʻi	25,554	29,784	-14.2	25,554	29,784	-14.2
Haw ai'i Island	37,823	42,548	-11.1	37,823	42,548	-11.1
Visitor arrivals by cruise ships	962	1,713	-43.8	962	1,713	-43.8
AVERAGE LENGTH OF STAY	10.91	9.94	9.7	10.91	9.94	9.7
Total by air	10.99	10.03	9.6	10.99	10.03	9.6
Oʻahu	8.77	7.39	18.6	8.77	7.39	18.6
Maui	9.77	9.28	5.3	9.77	9.28	5.3
Moloka'i Lāna'i	9.47 5.72	6.83 3.34	38.7 71.3	9.47 5.72	6.83 3.34	38.7 71.3
Kaua'i	9.34	8.70	7.4	9.34	8.70	71.5
Haw ai'i Island	10.59	8.95	18.4	10.59	8.95	18.4
Visitor arrivals by cruise ships	4.26	4.41	-3.5	4.26	4.41	-3.5
PER PERSON PER DAY SPENDING (\$)	223.2	198.9	12.2	223.2	198.9	12.2
Total by air	223.9	190.9	12.2	223.2	198.9	12.2
Oʻahu	233.2	194.0	20.2	233.2	194.0	20.2
Maui	237.1	219.0	8.3	237.1	219.0	8.3
Moloka'i	86.3	74.3	16.1	86.3	74.3	16.1
Lāna'i	263.5	269.3	-2.2	263.5	269.3	-2.2
Kaua'i	203.4	191.2	6.4	203.4	191.2	6.4
Haw ai'i Island	200.9	192.1	4.6	200.9	192.1	4.6
Visitor arrivals by cruise ships	68.4	77.0	-11.1	68.4	77.0	-11.1
PER PERSON PER TRIP SPENDING (\$)	2,434.9	1,977.7	23.1	2,434.9	1,977.7	23.1
Total by air	2,461.3	2,002.2	22.9	2,461.3	2,002.2	22.9
Oʻahu	2,044.1	1,433.5	42.6	2,044.1	1,433.5	42.6
Maui	2,315.9	2,031.6	14.0	2,315.9	2,031.6	14.0
Moloka'i	817.6	507.6	61.1	817.6	507.6	61.1
Lāna'i	1,505.8	898.6	67.6	1,505.8	898.6	67.6
Kaua'i	1,899.2	1,663.2	14.2	1,899.2	1,663.2	14.2
Haw ai'i Island	2,128.2	1,718.7	23.8	2,128.2	1,718.7	23.8
Visitor arrivals by cruise ships P-Preliminary data	291.5	339.7	-14.2	291.5	339.7	-14.2