



CITY & COUNTY OF HONOLULU OVERVIEW

VISITOR STATISTICS

	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
TOTAL EXPENDITURES (\$mil)	4,003.0	2,191.6	82.7%	5,659.9	NA	8,139.8
VISITOR ARRIVALS	2,260,353	1,319,874	71.3%	3,330,948	1,506,316	6,154,248
PPPD SPENDING (\$)	235.2	192.6	22.1%	209.8	NA	194.6
AVERAGE DAILY CENSUS	94,036	62,858	49.6%	73,923	35,054	114,596

P = Preliminary data.

* year-to-date through June

NA= Annual 2020 visitor spending statistics were not available, as there was no Departure Survey fielding between April through October 2020 due to COVID19 restrictions.

Source: Department of Business, Economic Development and Tourism

AIR LIFT

HONOLULU	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
DOMESTIC SEATS	12,347	9,598	28.6%	5,121,525	2,484,927	5,025,269
INTERNATIONAL SEATS	1,914	475	302.9%	369,576	885,195	3,390,162
TOTAL SEATS	14,261	10,073	41.6%	5,491,101	3,370,122	8,415,431
DOMESTIC FLIGHTS	2,795,500	2,122,320	31.7%	22,767	10,822	26,466
INTERNATIONAL FLIGHTS	488,847	132,899	267.8%	1,381	3,182	12,867
TOTAL FLIGHTS	3,284,347	2,255,219	45.6%	24,148	14,004	39,333

Source: Dico Mii schedules

* year-to-date through June

TRANSIENT ACCOMMODATIONS TAX (TAT) TO CITY & COUNTY OF HONOLULU

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
TAT (\$mill)	45.4	45.4	45.4	45.4	45.4	45.4

Note: City & County of Honolulu receives 44.1% of the TAT revenues distributed to the counties.

HOTEL PERFORMANCE

O'ahu	2022P YTD*	2021P YTD*	YTD % change	2021	2020	2019
OCCUPANCY	73.4%	46.3%	27.1%	55.6%	39.2%	84.1%
AVERAGE DAILY RATE	\$252.17	\$196.94	28.0%	\$225.31	\$215.65	\$240.92
REVENUE PER AVAILABLE ROOM	\$185.03	\$91.15	103.0%	\$125.19	\$84.46	\$202.69

Source: STR, Inc.

* year-to-date through June

VACATION RENTAL PERFORMANCE

O'ahu	2022P YTD*	2021P YTD*	YTD % change	2020	2019	% change 2020/2019
UNIT SUPPLY	1,019,555	822,432	24.0%	1,760,930	1,688,693	3,153,310
UNIT OCCUPANCY	68.2%	64.4%	5.9%	63.9%	42.4%	74.9%
UNIT AVERAGE DAILY RATE	\$216.68	\$195.24	11.0%	\$196.83	\$183.88	\$234.85

Source: Transparent Intelligence, Inc.