



## HAWAII COUNTY OVERVIEW

### VISITOR STATISTICS

	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
<b>TOTAL EXPENDITURES (\$mil)</b>	1,283.0	697.8	83.9%	1,817.7	NA	2,315.9
<b>VISITOR ARRIVALS</b>	812,729	485,861	67.3%	1,184,063	493,817	1,763,904
<b>PPPD SPENDING (\$)</b>	187.2	146.3	28.0%	165.7	NA	178.4
<b>AVERAGE DAILY CENSUS</b>	37,869	26,357	43.7%	30,050	13,641	35,556

P = Preliminary data.

\* year-to-date through June

NA= Annual 2020 visitor spending statistics were not available, as there was no Departure Survey fielding between April through October 2020 due to COVID19 restrictions.

Source: Department of Business, Economic Development and Tourism

### AIR LIFT

KONA	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
<b>DOMESTIC SEATS</b>	674,131	571,664	17.9%	1,351,496	475,736	1,105,209
<b>INTERNATIONAL SEATS</b>	26,377	870	2931.8%	11,628	38,686	156,522
<b>TOTAL SEATS</b>	700,508	572,534	22.4%	1,363,124	514,422	1,261,731
<b>DOMESTIC FLIGHTS</b>	3,703	3,170	16.8%	7,232	2,641	6,374
<b>INTERNATIONAL FLIGHTS</b>	153	5	2960.0%	67	187	752
<b>TOTAL FLIGHTS</b>	3,856	3,175	21.4%	7,299	2,828	7,126

HILO	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
<b>DOMESTIC SEATS</b>	19,993	11,307	76.8%	38,756	8,964	47,872
<b>INTERNATIONAL SEATS</b>	0	0	NA		0	0
<b>TOTAL SEATS</b>	19,993	11,307	76.8%	38,756	8,964	47,872
<b>DOMESTIC FLIGHTS</b>	113	66	71.2%	220	54	285
<b>INTERNATIONAL FLIGHTS</b>	0	0	NA		0	0
<b>TOTAL FLIGHTS</b>	113	66	71.2%	220	54	284

Source: Dlio Mii schedules

\* year-to-date through June

### TRANSIENT ACCOMMODATIONS TAX (TAT) TO HAWAII COUNTY

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<b>TAT (\$mill)</b>	19.2	19.2	19.2	19.2	19.2	19.2

Note: Hawaii County receives 18.6% of the TAT revenues distributed to the counties.

### HOTEL PERFORMANCE

HAWAII COUNTY	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
<b>OCCUPANCY</b>	76.2%	50.8%	25.4%	61.1%	39.7%	77.0%
<b>AVERAGE DAILY RATE</b>	\$404.44	\$312.13	29.6%	\$348.08	\$248.94	\$265.44
<b>REVENUE PER AVAILABLE ROOM</b>	\$307.98	\$158.41	94.4%	\$212.62	\$98.77	\$204.50

Source: STR, Inc.

\* year-to-date through June

### VACATION RENTAL PERFORMANCE

HAWAII COUNTY	2022P YTD*	2021P YTD*	YTD % change	2021P	2020	2019
<b>UNIT SUPPLY</b>	817,728	749,640	9.1%	1,521,271	1,365,716	2,359,867
<b>UNIT OCCUPANCY</b>	69.3%	65.9%	5.3%	67.4%	44.6%	66.3%
<b>UNIT AVERAGE DAILY RATE</b>	\$237.97	\$207.36	14.8%	\$209.14	\$187.71	\$235.96

Source: Transparent Intelligence, Inc.