



CITY & COUNTY OF HONOLULU OVERVIEW

VISITOR STATISTICS

	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
TOTAL EXPENDITURES (\$mil)	4,822.5	2,887.4	67.0%	5,708.7	NA	8,139.8
VISITOR ARRIVALS	2,751,405	1,773,557	55.1%	3,326,622	1,506,316	6,154,248
PPPD SPENDING (\$)	232.4	193.6	20.0%	212.2	NA	194.6
AVERAGE DAILY CENSUS	97,869	70,339	39.1%	73,693	35,054	114,596

P = Preliminary data. * year-to-date through July.

Note: 2022 visitor data are preliminary. 2021, 2020 and 2019 visitor data are the final numbers and reflect updated airfare statistics from DIIO Mi Airline database, data from the National Travel and Tourism Office and final passenger counts from Airline Traffic Summary reports.

NA= Annual 2020 visitor spending statistics were not available, as there was no Departure Survey fielding between April through October 2020 due to COVID19 restrictions.

Source: Department of Business, Economic Development and Tourism

AIR LIFT

HONOLULU	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
DOMESTIC SEATS	3,295,505	2,686,909	22.7%	5,121,525	2,484,927	5,025,269
INTERNATIONAL SEATS	603,981	159,860	277.8%	369,576	885,195	3,390,162
TOTAL SEATS	3,899,486	2,846,769	37.0%	5,491,101	3,370,122	8,415,431
DOMESTIC FLIGHTS	14,481	12,072	20.0%	22,767	10,822	26,466
INTERNATIONAL FLIGHTS	2,312	567	307.8%	1,381	3,182	12,867
TOTAL FLIGHTS	16,793	12,639	32.9%	24,148	14,004	39,333

Source: DIIO Mii schedules

TRANSIENT ACCOMMODATIONS TAX (TAT) TO CITY & COUNTY OF HONOLULU

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
TAT (\$mill)	45.4	45.4	45.4	45.4	45.4	45.4

Note: City & County of Honolulu receives 44.1% of the TAT revenues distributed to the counties.

HOTEL PERFORMANCE

O'ahu	2022P YTD*	2021 YTD*	YTD % change	2021	2020	2019
OCCUPANCY	75.3%	51.7%	23.5%	55.6%	39.2%	84.1%
AVERAGE DAILY RATE	\$261.61	\$211.77	23.5%	\$225.31	\$215.65	\$240.92
REVENUE PER AVAILABLE ROOM	\$196.89	\$109.56	79.7%	\$125.19	\$84.46	\$202.69

* year-to-date through July.

Source: STR, Inc.

VACATION RENTAL PERFORMANCE

O'ahu	2022P YTD*	2021 YTD*	YTD % change	2020	2019	% change 2020/2019
UNIT SUPPLY	1,200,999	973,824	23.3%	1,760,930	1,688,693	3,153,310
UNIT OCCUPANCY	69.1%	66.8%	3.5%	63.9%	42.4%	74.9%
UNIT AVERAGE DAILY RATE	\$218.26	\$196.61	11.0%	\$196.83	\$183.88	\$234.85

* year-to-date through July.