TRAVEL AGENCY BOOKING TRENDS

SEPTEMBER 19, 2022
Global Agency Pro

- HTA subscribes to Global Agency Pro, an online travel distribution system consisting of Travel Agency data.

- Global Agency Pro provides access to over 90% of the world’s Travel Agency airline transactions.

- The database consists of five years of historical ticketing data and one year of advance purchase data.

- The information is updated daily with a recency of two days prior to current date.
Global Agency Pro Index

• Bookings
  – Net sum of the number of visitors (i.e., excluding Hawai‘i residents and inter-island travelers) from Sales transactions counted, including Exchanges and Refunds.

• Booking Date
  – The date on which the ticket was purchased by the passenger. Also known as the Sales Date.

• Travel Date
  – The date on which travel is expected to take place.

• Point of Origin Country
  – The country which contains the airport at which the ticket started.

• Travel Agency
  – Travel Agency associated with the ticket is doing business (DBA).
### Travel Agency Booking Pace for Future Arrivals, by Month

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>September</td>
<td>46,243</td>
<td>163,905</td>
<td>147,357</td>
</tr>
<tr>
<td>October</td>
<td>41,859</td>
<td>118,057</td>
<td>101,306</td>
</tr>
<tr>
<td>November</td>
<td>26,477</td>
<td>71,796</td>
<td>61,222</td>
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<tr>
<td>December</td>
<td>26,388</td>
<td>63,582</td>
<td>51,278</td>
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</table>

### Travel Agency Booking Pace for Future Arrivals, by Quarter

<table>
<thead>
<tr>
<th>Quarter</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Qtr 1</td>
<td>22,701</td>
<td>57,807</td>
<td>47,515</td>
</tr>
<tr>
<td>Qtr 2</td>
<td>11,606</td>
<td>18,948</td>
<td>12,263</td>
</tr>
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</table>

Source: Global Agency Pro as of 09/17/22
JAPAN

Travel Agency Booking Pace for Future Arrivals, by Month

Travel Agency Booking Pace for Future Arrivals, by Quarter

Source: Global Agency Pro as of 09/17/22
Travel Agency Booking Pace for Future Arrivals, by Month

- **September 2020**: 1,734, **October 2020**: 2,468, **November 2020**: 7,850
- **September 2021**: 1,978, **October 2021**: 3,741, **November 2021**: 7,190
- **September 2022**: 1,987, **October 2022**: 5,685, **November 2022**: 8,518
- **December 2020**: 2,679, **December 2021**: 8,542, **December 2022**: 9,876

Source: Global Agency Pro as of 09/17/22

Travel Agency Booking Pace for Future Arrivals, by Quarter

- **Qtr 1 2021**: 1,512, **Qtr 2 2021**: 11,143, **Qtr 1 2022**: 11,147, **Qtr 2 2022**: 932

Source: Global Agency Pro as of 09/17/22

9/19/2022
Travel Agency Booking Pace for Future Arrivals, by Month

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
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<td>October</td>
<td>1,052</td>
<td>289</td>
<td>6,510</td>
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<tr>
<td>November</td>
<td>609</td>
<td>155</td>
<td>4,265</td>
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<tr>
<td>December</td>
<td>547</td>
<td>235</td>
<td>3,083</td>
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Source: Global Agency Pro as of 09/17/22

Travel Agency Booking Pace for Future Arrivals, by Quarter

<table>
<thead>
<tr>
<th>Quarter</th>
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<th>2023</th>
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<tbody>
<tr>
<td>Qtr 1</td>
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<td>Qtr 2</td>
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<td>104</td>
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Source: Global Agency Pro as of 09/17/22
AUSTRALIA

Travel Agency Booking Pace for Future Arrivals, by Month

<table>
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<tr>
<th>Month</th>
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<th>2022</th>
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<tbody>
<tr>
<td>September</td>
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<td>6,844</td>
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<td>October</td>
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<td>November</td>
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<tr>
<td>December</td>
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<td>2,920</td>
<td>3,921</td>
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</table>

Source: Global Agency Pro as of 09/17/22

Travel Agency Booking Pace for Future Arrivals, by Quarter

<table>
<thead>
<tr>
<th>Quarter</th>
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<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
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<td>420</td>
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</tr>
<tr>
<td>Qtr 2</td>
<td>61</td>
<td>67</td>
<td>38</td>
</tr>
</tbody>
</table>

Source: Global Agency Pro as of 09/17/22
Travel Agency Booking Pace for Future Arrivals

**U.S.**

- September: 21,050 (2020), 17,405 (2021), 10,127 (2022)

**Japan**

- September: 1,292 (2020), 1,676 (2021), 1,080 (2022)
- October: 1,676 (2020), 1,762 (2021), 3,370 (2022)
- December: 496 (2020), 496 (2021), 4,152 (2022)

**Canada**

- September: 943 (2020), 1,256 (2021), 1,043 (2022)
- October: 658 (2020), 734 (2021), 1,436 (2022)
- December: 1,172 (2020), 1,472 (2021), 3,078 (2022)

**Korea**

- October: 988 (2020), 6,077 (2021), 6,077 (2022)

Source: Global Agency Pro as of 09/17/22
O‘ahu by Month 2022 (cont.)

Travel Agency Booking Pace for Future Arrivals
Australia

<table>
<thead>
<tr>
<th>Month</th>
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<th>2022</th>
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<tbody>
<tr>
<td>September</td>
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<td>5,631</td>
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<tr>
<td>October</td>
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<td>4,984</td>
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<td>2,611</td>
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<tr>
<td>December</td>
<td>667</td>
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<td>3,554</td>
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Source: Global Agency Pro as of 09/17/22
O‘ahu by Quarter 2023

Travel Agency Booking Pace for Future Arrivals

Source: Global Agency Pro as of 09/17/22
Travel Agency Booking Pace for Future Arrivals

Australia

Source: Global Agency Pro as of 09/17/22
Maui by Month 2022

Travel Agency Booking Pace for Future Arrivals

U.S.

<table>
<thead>
<tr>
<th>Month</th>
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<th>2021</th>
<th>2022</th>
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</thead>
<tbody>
<tr>
<td>September</td>
<td>14,478</td>
<td>14,233</td>
<td>9,228</td>
</tr>
<tr>
<td>October</td>
<td>14,233</td>
<td>28,551</td>
<td>17,809</td>
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<tr>
<td>November</td>
<td>23,406</td>
<td>20,014</td>
<td>14,178</td>
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<tr>
<td>December</td>
<td>38,195</td>
<td>28,551</td>
<td>17,809</td>
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Travel Agency Booking Pace for Future Arrivals

Japan

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<tr>
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<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
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<td>5</td>
<td>17</td>
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<tr>
<td>December</td>
<td>55</td>
<td>17</td>
<td>55</td>
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Travel Agency Booking Pace for Future Arrivals

Canada

<table>
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<tr>
<th>Month</th>
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<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>September</td>
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<td>788</td>
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<td>2,825</td>
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<td>1,125</td>
<td>3,031</td>
<td>3,606</td>
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<tr>
<td>December</td>
<td>1,264</td>
<td>4,412</td>
<td>4,168</td>
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Travel Agency Booking Pace for Future Arrivals

Korea

<table>
<thead>
<tr>
<th>Month</th>
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<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>September</td>
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<tr>
<td>December</td>
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Source: Global Agency Pro as of 09/17/22
Maui by Month 2022 (cont.)

Travel Agency Booking Pace for Future Arrivals
Australia

Source: Global Agency Pro as of 09/17/22
Travel Agency Booking Pace for Future Arrivals

Australia

Source: Global Agency Pro as of 09/17/22
Moloka‘i by Month 2022

Travel Agency Booking Pace for Future Arrivals

U.S.

<table>
<thead>
<tr>
<th>Month</th>
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<th>2021</th>
<th>2022</th>
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<tbody>
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</tr>
<tr>
<td>December</td>
<td>12</td>
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Japan

<table>
<thead>
<tr>
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<th>2022</th>
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<tr>
<td>October</td>
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<td></td>
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<tr>
<td>November</td>
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<td></td>
</tr>
<tr>
<td>December</td>
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Canada

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>October</td>
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<td>November</td>
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</tr>
<tr>
<td>December</td>
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Korea

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>September</td>
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</tr>
<tr>
<td>October</td>
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<td></td>
</tr>
<tr>
<td>December</td>
<td>0</td>
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<td></td>
</tr>
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Source: Global Agency Pro as of 09/17/22
Moloka‘i by Month 2022 (cont.)

Travel Agency Booking Pace for Future Arrivals
Australia

Source: Global Agency Pro as of 09/17/22
Moloka‘i by Quarter 2023

Travel Agency Booking Pace for Future Arrivals

U.S.

Travel Agency Booking Pace for Future Arrivals

Japan

Travel Agency Booking Pace for Future Arrivals

Canada

Travel Agency Booking Pace for Future Arrivals

Korea

Source: Global Agency Pro as of 09/17/22
Moloka‘i by Quarter 2023 (cont.)

Travel Agency Booking Pace for Future Arrivals
Australia

Source: Global Agency Pro as of 09/17/22
Lānaʻi by Month 2022

Travel Agency Booking Pace for Future Arrivals

U.S.

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
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<td>25</td>
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<tr>
<td>October</td>
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<tr>
<td>November</td>
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<td>2</td>
<td>1</td>
</tr>
<tr>
<td>December</td>
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Travel Agency Booking Pace for Future Arrivals

Japan

<table>
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<tr>
<th>Month</th>
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<th>2021</th>
<th>2022</th>
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<tr>
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<tr>
<td>December</td>
<td>2</td>
<td>2.5</td>
<td>2.5</td>
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Travel Agency Booking Pace for Future Arrivals

Canada

<table>
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<tr>
<th>Month</th>
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<th>2021</th>
<th>2022</th>
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<tbody>
<tr>
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</tr>
<tr>
<td>October</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>November</td>
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<td>0</td>
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</tr>
<tr>
<td>December</td>
<td>0</td>
<td>0</td>
<td>0</td>
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Travel Agency Booking Pace for Future Arrivals

Korea

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>December</td>
<td>0</td>
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</tbody>
</table>

Source: Global Agency Pro as of 09/17/22
Lānaʻi by Month 2022 (cont.)

Travel Agency Booking Pace for Future Arrivals
Australia

September  October  November  December

Source: Global Agency Pro as of 09/17/22
Lānaʻi by Quarter 2023

Travel Agency Booking Pace for Future Arrivals

U.S.

Bookings

2021 2022 2023

Qtr 1 Qtr 2

Travel Agency Booking Pace for Future Arrivals

Japan

Bookings

2021 2022 2023

Qtr 1 Qtr 2

Travel Agency Booking Pace for Future Arrivals

Canada

Bookings

2021 2022 2023

Qtr 1 Qtr 2

Travel Agency Booking Pace for Future Arrivals

Korea

Bookings

2021 2022 2023

Qtr 1 Qtr 2

Source: Global Agency Pro as of 09/17/22

9/19/2022
Travel Agency Booking Pace for Future Arrivals
Australia

Source: Global Agency Pro as of 09/17/22
Kaua‘i by Month 2022

Travel Agency Booking Pace for Future Arrivals

U.S.

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
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<tbody>
<tr>
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<td>5,554</td>
<td>3,586</td>
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<tr>
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<td>14,027</td>
<td>11,540</td>
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<td>8,977</td>
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<td>3,156</td>
<td>7,628</td>
<td>6,271</td>
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Travel Agency Booking Pace for Future Arrivals

Japan

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<tr>
<td>November</td>
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<td>0</td>
<td>3</td>
</tr>
<tr>
<td>December</td>
<td>20</td>
<td>11</td>
<td>17</td>
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Travel Agency Booking Pace for Future Arrivals

Canada

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>September</td>
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<td>184</td>
</tr>
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<td>October</td>
<td>127</td>
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<td>474</td>
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<tr>
<td>December</td>
<td>486</td>
<td>862</td>
<td>823</td>
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Travel Agency Booking Pace for Future Arrivals

Korea

<table>
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<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>September</td>
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</tr>
<tr>
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<td>1</td>
<td>27</td>
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<td>November</td>
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<td>4</td>
</tr>
<tr>
<td>December</td>
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<td>6</td>
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Source: Global Agency Pro as of 09/17/22
Kauaʻi by Month 2022 (cont.)

Travel Agency Booking Pace for Future Arrivals
Australia

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
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<td>26</td>
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</tr>
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<td>21</td>
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</tr>
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</table>

Source: Global Agency Pro as of 09/17/22
Kaua‘i by Quarter 2023

Travel Agency Booking Pace for Future Arrivals

- **U.S.**
  - **Qtr 1:**
    - 2021: 2,670
    - 2022: 1,444
    - 2023: 6,759
  - **Qtr 2:**
    - 2021: 1,444
    - 2022: 2,395
    - 2023: 1,439

- **Japan**
  - **Qtr 1:**
    - 2021: 0
    - 2022: 2
    - 2023: 5
  - **Qtr 2:**
    - 2021: 0
    - 2022: 5
    - 2023: 6

- **Canada**
  - **Qtr 1:**
    - 2021: 98
    - 2022: 33
    - 2023: 936
  - **Qtr 2:**
    - 2021: 33
    - 2022: 127
    - 2023: 49

- **Korea**
  - **Qtr 1:**
    - 2021: 3
    - 2022: 0
    - 2023: 6
  - **Qtr 2:**
    - 2021: 0
    - 2022: 9
    - 2023: 0

Source: Global Agency Pro as of 09/17/22
Kauaʻi by Quarter 2023 (cont.)

Travel Agency Booking Pace for Future Arrivals
Australia

Source: Global Agency Pro as of 09/17/22
Hawai‘i Island by Month 2022

Travel Agency Booking Pace for Future Arrivals

U.S.

<table>
<thead>
<tr>
<th>Month</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
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<tbody>
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Japan

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Canada

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Korea

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<td>December</td>
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Source: Global Agency Pro as of 09/17/22
Hawaiʻi Island by Month 2022 (cont.)

Travel Agency Booking Pace for Future Arrivals
Australia

Source: Global Agency Pro as of 09/17/22
Hawai‘i Island by Quarter 2023

Travel Agency Booking Pace for Future Arrivals

U.S.

Qtr 1 Qtr 2

Bookings

2021 2022 2023

1,027 1,918 1,131

Source: Global Agency Pro as of 09/17/22
Hawaiʻi Island by Quarter 2023 (cont.)

Travel Agency Booking Pace for Future Arrivals
Australia

Bookings

Source: Global Agency Pro as of 09/17/22